

APPROPRIATIONS RESOLUTION

NO. 2026-18

Whereas, it is desired to make 100% appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2026 in accordance with Section 331.434, Subsection 6, Code of Iowa.

Now, therefore, be it resolved by the Board of Supervisors of Appanoose County, Iowa, as follows:

Section 1. The following amounts are hereby appropriated from the resources of the county to the department or office listed:

<u>Dept# &amp; Name</u>	<u>\$ Amount</u>	<u>Dept# &amp; Name</u>	<u>\$ Amount</u>
01-Brd of Supervisors	161,405	02-Auditor	422,433
03-Treasurer	488,845	04-County Attorney	305,205
05-Sheriff	3,001,572	07-Recorder	198,655
08-Assessor	385,169	09-Forfeiture	45,000
20-Secondary Roads	5,387,403	21-Veterans Affairs	111,812
22-Conservation	284,693	23-Public Health	293,951
24-Weed Commissioner	1,505	25-Social Services	60,819
28-Medical Examiner	86,000	31-District Court	74,500
33-County Library	30,705	36-EMS Income Surtax	100,000
51-Courthouse	1,790,833	52-Data Processing	123,418
56-ADLM Empowerment	707,100	57-E911	204,950
58-Emergency Management	351,988	60-Mental Health	18,000
61-Juvenile Probation	40,000	99-Zoning	23,000
99-Non-departmental	3,018,873		

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 2 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2026.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure or money for any purpose in excess of the amounts appropriated pursuant to this resolution.




Section 4. If at any time during the 2026-2027 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board of Supervisors and recommend appropriate corrective action.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers during the 2026-2027 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2027.

The above and foregoing resolution was adopted by the Board of Supervisors of Appanoose County, Iowa on June 15, 2026, the vote thereon being as follows:

AYES:

  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_

NAYS:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest:

  
\_\_\_\_\_

Appanoose County Auditor