

APPROPRIATIONS RESOLUTION

NO. 2025-28

Whereas, it is desired to make 100% appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2025 in accordance with Section 331.434, Subsection 6, Code of Iowa.

Now, therefore, be it resolved by the Board of Supervisors of Appanoose County, Iowa, as follows:

Section 1. The following amounts are hereby appropriated from the resources of the county to the department or office listed:

<u>Dept# & Name</u>	<u>\$ Amount</u>	<u>Dept# & Name</u>	<u>\$ Amount</u>
01-Brd of Supervisors	191,009	02-Auditor	424,713
03-Treasurer	500,950	04-County Attorney	302,637
05-Sheriff	2,999,089	07-Recorder	198,343
08-Assessor	382,445	09-Forfeiture	45,000
20-Secondary Roads	5,367,247	21-Veterans Affairs	102,451
22-Conservation	280,253	23-Public Health	293,951
24-Weed Commissioner	2,925	25-Social Services	68,953
28-Medical Examiner	66,000	31-District Court	74,450
33-County Library	27,699	36-EMS Income Surtax	100,000
51-Courthouse	919,868	52-Data Processing	123,418
56-ADLM Empowerment	707,100	57-E911	358,650
58-Emergency Management	237,929	60-Mental Health	110,915
61-Juvenile Probation	40,000	99-Zoning	35,600
99-Non-departmental	3,108,104		

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 2 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2025.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2025-2026 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board of Supervisors and recommend appropriate corrective action.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers during the 2025-2026 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2026.

The above and foregoing resolution was adopted by the Board of Supervisors of Appanoose County, Iowa on June 16, 2025, the vote thereon being as follows:

AYES:

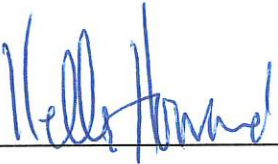






NAYS:

Attest:



Appanoose County Auditor