

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

Board of Supervisors of APPANOOSE COUNTY  
Fiscal Year July 1, 2024 - June 30, 2025

The Board of Supervisors of APPANOOSE COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

<b>Meeting Date/Time:</b> 5/19/2025 09:05 AM	<b>Contact:</b> Kelly Howard	<b>Phone:</b> (641) 856-6191
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**Meeting Location:** Boardroom, 1st Floor, Courthouse  
201 N 12th St  
Centerville, IA 52544

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	5,065,918	0	5,065,918
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	203,763	0	203,763
<b>Net Current Property Tax</b>	4	4,862,155	0	4,862,155
Delinquent Property Tax Revenue	5	0	0	0
Penalties, Interest & Costs on Taxes	6	12,000	0	12,000
Other County Taxes/TIF Tax Revenues	7	1,489,620	0	1,489,620
Intergovernmental	8	4,256,399	10,030	4,266,429
Licenses & Permits	9	4,200	0	4,200
Charges for Service	10	355,800	0	355,800
Use of Money & Property	11	157,252	0	157,252
Miscellaneous	12	207,747	498,296	706,043
Subtotal Revenue	13	11,345,173	508,326	11,853,499
Other Financing Sources:				
General Long-Term Debt Proceeds	14	102,860	130,000	232,860
Operating Transfers In	15	980,183	0	980,183
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	12,428,216	638,326	13,066,542
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety and Legal Services	18	3,642,643	12,713	3,655,356
Physical Health and Social Services	19	661,401	849	662,250
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	1,879,328	6,500	1,885,828
Roads & Transportation	22	5,006,652	0	5,006,652
Government Services to Residents	23	673,048	3,600	676,648
Administration	24	1,608,464	484,664	2,093,128
Nonprogram Current	25	0	0	0
Debt Service	26	652,260	130,000	782,260
Capital Projects	27	532,526	0	532,526
Subtotal Expenditures	28	14,656,322	638,326	15,294,648
Other Financing Uses:				
Operating Transfers Out	29	980,183	0	980,183
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	15,636,505	638,326	16,274,831
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-3,208,289	0	-3,208,289
Beginning Fund Balance - July 1, 2024	33	9,516,331	0	9,516,331
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	2,246,523	0	2,246,523
Fund Balance - Committed	37	1,460,937	0	1,460,937
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	2,600,582	0	2,600,582
Total Ending Fund Balance - June 30, 2025	40	6,308,042	0	6,308,042

**Explanation of Changes:** Adding additional revenue and expense for the following departments: Auditor (computers), Sheriff (SA Capital Asset funds returned), Conservation (grants), Veteran Affairs (donation \$), Administration (medical examiner, Courthouse roof repair, RASWC G.O. loan payoff). Also reducing Supervisor appropriation \$10,000 and adding to General Relief. All revenue and expense are in equal amounts, no additional fund balance is being used.