

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026
 County Name: APPANOOSE COUNTY County Number: 04

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/21/2025 Meeting Time: 09:10 AM Meeting Location: Boardroom, First Floor Courthouse 201 N 12th St Centerville, IA 52544

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
<https://appanoosecounty.iowa.gov>

County Telephone Number
 (641) 856-6191

		Budget 2025/2026	Re-Est 2024/2025	Actual 2023/2024	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	4,980,977	5,065,918	4,789,132	1.98
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	214,262	203,763	204,219	
Net Current Property Taxes	4	4,766,715	4,862,155	4,584,913	
Delinquent Property Tax Revenue	5	0	0	3,366	
Penalties, Interest & Costs on Taxes	6	12,000	12,000	74,990	
Other County Taxes/TIF Tax Revenues	7	1,449,934	1,489,623	1,556,595	-3.49
Intergovernmental	8	4,562,793	4,256,399	5,173,450	
Licenses & Permits	9	15,200	4,200	23,838	
Charges for Service	10	422,245	355,800	395,700	
Use of Money & Property	11	158,750	157,252	546,244	
Miscellaneous	12	316,675	262,747	439,198	
Subtotal Revenues	13	11,704,312	11,400,176	12,798,294	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	102,860	100,730	
Operating Transfers In	15	1,006,181	980,183	933,436	
Proceeds of Fixed Asset Sales	16	0	0	0	
Total Revenues & Other Sources	17	12,710,493	12,483,219	13,832,460	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	4,049,043	3,552,643	3,112,945	14.05
Physical Health and Social Services	19	702,355	661,401	474,554	21.66
County Environment and Education	21	1,315,883	1,812,328	1,185,454	5.36
Roads & Transportation	22	5,075,411	5,006,652	4,824,084	2.57
Government Services to Residents	23	682,066	673,048	606,297	6.06
Administration	24	1,763,150	1,608,464	1,467,190	9.62
Nonprogram Current	25	0	0	0	
Debt Service	26	549,150	652,260	651,930	-8.22
Capital Projects	27	299,336	532,526	837,083	-40.20
Subtotal Expenditures	28	14,436,394	14,499,322	13,159,537	
Other Financing Uses:					
Operating Transfers Out	29	1,006,181	980,183	933,436	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	15,442,575	15,479,505	14,092,973	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-2,732,082	-2,996,286	-260,513	
Beginning Fund Balance - July 1,	33	8,473,601	11,469,887	11,730,400	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	575	575	575	
Fund Balance - Restricted	36	2,096,333	3,315,123	6,338,825	
Fund Balance - Committed	37	1,969,244	1,746,394	1,523,793	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	1,675,367	3,411,509	3,606,694	
Total Ending Fund Balance - June 30,	40	5,741,519	8,473,601	11,469,887	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	3,786,578	Urban Areas: 6.39140 Rural Areas: 9.43728			
Rural Only Levies*:	1,194,399				
Special District Levies*:	0				
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	242,242				

Explanation of any significant items in the budget or additional virtual meeting information:

Join Zoom meeting Online: <https://zoom.us/j/6578806191?pwd=zxhtModzmQTn7Wka79RVJrQ7jDfA8R.1&omn=99701628053> Or dial-in: (312) 626-6799 Meeting ID: 657 880 6191 Passcode: 1fQX33