

APPROPRIATIONS RESOLUTION

NO. 2024-22

Whereas, it is desired to make 100% appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2024 in accordance with Section 331.434, Subsection 6, Code of Iowa.

Now, therefore, be it resolved by the Board of Supervisors of Appanoose County, Iowa, as follows:

Section 1. The following amounts are hereby appropriated from the resources of the county to the department or office listed:

<u>Dept# &amp; Name</u>	<u>\$ Amount</u>	<u>Dept# &amp; Name</u>	<u>\$ Amount</u>
01-Brd of Supervisors	208,205	02-Auditor	420,364
03-Treasurer	489,051	04-County Attorney	300,200
05-Sheriff	2,947,776	07-Recorder	195,969
08-Assessor	367,739	09-Forfeiture	45,000
20-Secondary Roads	5,524,178	21-Veterans Affairs	82,910
22-Conservation	299,689	23-Public Health	293,168
24-Weed Commissioner	3,250	25-Social Services	74,323
28-Medical Examiner	66,000		
31-District Court	81,800	33-County Library	26,383
36-EMS Income Surtax	120,000	51-Courthouse	774,443
52-Data Processing	108,418	56-ADLM Empowerment	707,100
57-E911	337,050	58-Emergency Management	219,160
60-Mental Health	110,915	61-Juvenile Probation	40,000
99-Zoning	39,600	99-Non-departmental	3,276,715

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 2 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2024.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure or money for any purpose in excess of the amounts appropriated pursuant to this resolution.


Section 4. If at any time during the 2024-2025 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board of Supervisors and recommend appropriate corrective action.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers during the 2024-2025 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2025.

The above and foregoing resolution was adopted by the Board of Supervisors of Appanoose County, Iowa on June 17, 2024, the vote thereon being as follows:

AYES:








NAYS:

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Attest:



Appanoose County Auditor