

Resolution #2024-13

**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**  
Fiscal Year July 1, 2024 - June 30, 2025

County Number: 04 County Name: APPANOOSE COUNTY Date Adopted: 4/15/2024

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. By signing, the County confirms it has fully complied with all postings and publications required per 24.2A and 331.434. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis  
CASH

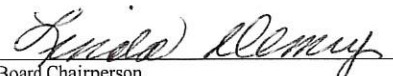
**GENERAL BASIC FUND LEVY CALCULATION**

	GBFL Max Rate	GBFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
<b>FY 2024 Budget Data</b>	4.80000	2,683,233	559,006,919	7.27
	<b>Limitation Percentage</b>			
	3			
	GBFL Max Rate	GBFL Max Dollars	Revenue Growth %	
<b>Max Allowed GBFL for FY 2025</b>	4.66019	2,794,361	4.14	

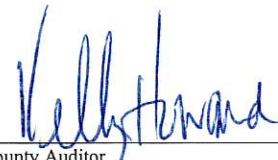
**RURAL BASIC FUND LEVY CALCULATION**

	RBFL Max Rate	RBFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
<b>FY 2024 Budget Data</b>	3.20000	1,175,122	367,225,639	6.43
	<b>Limitation Percentage</b>			
	3			
	RBFL Max Rate	RBFL Max Dollars	Revenue Growth %	
<b>Max Allowed RBFL for FY 2025</b>	3.10680	1,214,314	3.34	

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>	1		599,623,941		569,856,369	
General Basic	2	2,794,364		4.66019		2,655,639
+ Cemetery (Pioneer - 331.424B)	3	0		0.00000		0
= Total for General Basic	4	2,794,364				2,655,639
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5	27,250				25,900
General Supplemental	6	1,319,173		2.20000		1,253,684
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	0				0
Debt Service (from Form 703 col. I Countywide total)	9	0	626,504,521	0.00000	596,736,949	0
Voted Emergency Medical Services (Countywide)	10	0		0.00000		0
Other	11	0		0.00000		0
<b>Subtotal Countywide (A)</b>	12	4,113,537		6.86019		3,909,323
<b>B. All Rural Services Only Levies:</b>	13		390,856,790		372,278,493	
Rural Services Basic	14	1,214,312		3.10680		1,156,595
Rural Services Supplemental	16	0		0.00000		0
Unified Law Enforcement	17	0		0.00000		0
Other	18	0		0.00000		0
Other	19	0		0.00000		0
<b>Subtotal All Rural Services Only (B)</b>	20	1,214,312		3.10680		1,156,595
<b>Subtotal Countywide/All Rural Services (A + B)</b>	21	5,327,849		9.96699		5,065,918
<b>C. Special District Levies:</b>						
Flood & Erosion	22	0	0	0.00000	0	0
Voted Emergency Medical Services (partial county)	23	0	0	0.00000	0	0
Other	24	0		0.00000		0
Other	25			0.00000		0
Other	26			0.00000		0
Township ES Levies (Summary from Form 638-RE)	27	0	0		0	0
<b>Subtotal Special Districts (C)</b>	28	0				0
<b>GRAND TOTAL (A + B + C)</b>	29	5,327,849				5,065,918

  
Board Chairperson

4/15/24  
Date

  
County Auditor

4/15/2024  
Date

County Auditor Signature of Certification

Date