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Iowa Department of Transportation SECONDARY ROADS FIVE YEAR PROGRAM

County: Appanoose County

Fiscal Year: 2024
Version: Original

COUNTY CERTIFICATION	
The detailed construction program for the secondary road system was adopted by the Board of Supervisors on	4/3/23 Date
ATTESTED	
- Kellstoward	4/2023
County Auditor	Date 4/3/7.3
County Engineer	Date 4/3/23
Chairperson, Board of Supervisors	Date
IOWA DOT PROGRAM APPROVALS	
Recommended Approval:	
OLS Reviewer	Date
Approval:	
Director of Local Systems	Date

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						Accomp		Priori	y Years																	
						Year	1st	2nd	3rd	4th																
Project Number Project Name Project ID	Description of Work	Length I	Status FM Transfer		1	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total															
FM-C004(125)55-04	On S 70, 17 miles	5	Previous	\$0	Local						\$600															
2024 Seal Coat Program		20.000 miles		364 Bituminous Seal Coat	FM	600																				
39513				FM	Special																					
					FA																					
	16 / 69 / 19				SWAP																					
FM-C004()55-04	throughout County	0	Previous	\$0	Local						\$250															
111 000 1()		50.000 miles		361 Granular	FM	250)																			
39514				FM	Special																					
					FA																					
													SWAP													
BROS-C004(122)5F-04	On 110th Ave, Over Walnut	50	Previous	\$0	Local						\$64															
110th St Walnut Creek Bridge	Creek, from IA 2 South 1.1 Miles, on WLINE S32 T69 R19	0.100 miles		2021 Bridge Replacement	FM	1																				
39597		65760		FA	Special	L																				
		Particular and Partic			FA	640)																			
	32 / 69 / 19	1						SWAP																		
BROS-C004(121)8J-04	On 150TH AVE, Over	52 Previous \$		\$0	Local						\$90															
150th St Walnut Creek Bridge	WALNUT CREEK, from IA 2 N	0.010 miles										0.010 miles							320 Bridges	FM					1	
150th St Walnut Creek Bridge 15630	0.8 miles to bridge S25 T69 R19	65731									FA	Specia	I													
					FA	90	0																			
	25 / 69 / 19			SWAP																						

						Accomp	Priority Years															
						Year	1st	2nd	3rd	4th												
Project Number Project Name Project ID	Location Description of Work Section / Township / Range	Length	Status FM Transfer		1	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total											
BROS-C004(122)5F-04	On 110th Ave, Over Walnut	50	Previous	\$0	Local					,	\$640											
110th St Walnut Creek Bridge	Creek, from IA 2 South 1.1	0.100 miles		320 Bridges	FM																	
39597	Miles, on WLINE S32 T69 R19	65760		FA	Special																	
					FA	640	1															
	32 / 69 / 19 On T 50, Over INDIAN CREEK 5				SWAP																	
LFM-7604A7X-04	On T 50, Over INDIAN CREEK, 50 S4 T67 R16 0.6	50	Previous	\$100	Local	150					\$150											
Dean Bottom Bridge		0.010 miles		320 Bridges	FM																	
9847		63440	1	Local	Special																	
					FA						1											
	4 / 67 / 16				SWAP																	
L-9635A73-04	On 323rd Ave, Over Unnamed	30	Previous	\$25	Local	25	i				\$25											
Labertew 323rd Bridge	Crk, from HWY 2 North .2 Miles to Labertew Bridge, on WLINE	0.010 miles		331 Pipe Culverts	FM						420											
37212	S35 T69N R16W	65125		Local	Special					1												
	Replace Small Bridge with CMP				FA																	
	35 / 69N / 16W				SWAP																	
L-8922A-73-04	On 135th Ave, Over Unnamed	70	Previous	\$75	Local	75					\$75											
ostwick 135th Bridge 7214	Trib., from HWY J46 South .25 Miles to Bostwick Bridge, at Ctr	0.010 miles	miles 331 Pipe Final Culverts Local Spe												· ·	FM						
	S22 T68N R19W	64880														Local	Special		-	†		
	Replace Bridge with RR Tanker Car			FA																		
	22 / 68N / 19W				SWAP																	

						Accomp		Priori	ty Years												
						Year	1st	2nd	3rd	4th											
Project Number Project Name Project ID	Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total										
L-0731A73-04	On BOYER RIDGE RD, from	63	New	\$5	Local	5	5				\$5										
Boyer Ridge Rd Ditch Clearing	219th Ave N 1 mile to 228th Ave	0.600 miles		351 Clear and Grub	FM																
53138				Local	Special																
					FA																
	30 / 70 / 17				SWAP																
BROS-C004()5F-04	On 200th Ave, Over Walnut Creek, from 477th Street S 0.7 miles to Clarkdale Bridge S14	210	Previous	\$0	Local						\$1,400										
North Clarkdale Bridge Replacement		0.100 miles 65450		2021 Bridge Replacement	FM																
35872				FA	Special																
							FA		1,400												
	14 / 69 / 18						SWAP														
L-9726A73-04	On 502ND ST, Over STREAM,	10	Previous	\$40	Local		120)}			\$120										
502nd St Bridge	from 265th E 0.1 miles S26 T69			320 Bridges	FM																
45623	R17	65281		Local	Special																
					FA																
	26 / 69 / 17				SWAP																
L-8803A73-04	On 525TH ST, Over STREAM,	36	Previous	\$20	Local		80)			\$80										
L-8803A73-04 525th St Bridge	from 203rd Ave W 0.7 miles to bridge S3 T68 R18	0.000 miles												331 Pipe Culverts	FM						
45624		64560		Local	Specia																
		04000		Loodi	FA																
	3 / 68 / 18				SWAP																

						Accomp		Priorit	ority Years									
						Year	1st	2nd	3rd	4th								
Project Number Project Name Project ID	Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Type of Work ansfer Project Type	9	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total							
LFM-C004()7X-04	On 130th Ave, Over Unnamed	25	Previous	\$75	Local		15	0			\$150							
McElvain 130th Bridge	Trib to Cooper Crk, from HWY	0.020 miles		320 Bridges	FM													
37213	J46 North 1.25 Miles to McElvain Bridge, on WLINE S10 T68N R19W	64800		Local	Special													
	Replace Existing Bridge 10 / 68N / 19W	1			FA													
						SWAP												
L-8931A73-04	On 100TH AVE, Over SMALL	11	New	New	New	New	\$30	Local		3	0			\$30				
100th Ave Bridge Replacement	Imiles S31 T68 R10	0.000 miles		320 Bridges	FM						700							
52875		64971		Local	Special													
						FA												
	31 / 68 / 19										SWAP							
FM-C004()55-04	On J 46, from West County	10	Previous	\$0	Local					1	\$2,600							
J46 Overlay	Line E 13 miles	12.710 miles		366 HMA Paving	FM	FM		2,600)		42,000							
49851				FM	Special													
					FA													
	14 / 68 / 18				SWAP													
FM-C004()55-04	On J46, from ECL Numa E 2	11	Previous		Previous				\$0	Local						\$700		
"	miles to 185th Ave	2.200 miles								1 1011003			TTEVIOUS		TEVIOUS	352 Excavation	FM	
				FM	Special			500	-		1							
	\$500,000 TSIP Funding				FA													
	16 / 68 / 18				SWAP													

						Accomp		Priori	y Years																	
						Year	1st	2nd	3rd	4th																
Project Number Project Name Project ID	Description of Work	Length I	Status FM Transfer		Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total															
FM-C004()55-04	On Various, 50 miles		Previous	\$0	Local						\$300															
2026 FM Rock Haul		60.000 miles	361 Granular F	FM			30	0																		
5622				FM	Special																					
					FA																					
					SWAP																					
FM-C004()55-04	On LIBERTY ST, from SCL N 1 mile to NCL in Cincinnati	130	Previous \$0 366 HMA F FM	Previous	Previous	Previous	Previous	\$0	Local						\$200											
Cincinnati Overlay		1.010 miles		ļ	FM			20	0																	
39522					Special																					
					FA																					
					SWAP																					
FM-C004()55-04	On 450th St, from IA 5 E 6	30	Previous	\$0	Local						\$250															
450th Grading Project	miles to J5T	6.930 miles		352 Excavation	FM			25	0																	
49848				FM	Special																					
					FA																					
	33 / 70 / 16				SWAP																					
L-8634A73-04	On 315TH AVE, Over INDIAN	5	Previous	\$10	Local			3	O!		\$30															
315th Ave Bridge	CREEK, from 570th St S 0.8 miles to bridge S34 T68 R16	0.000 miles																	331 Pipe Culverts	FM						
45625		64260		Local	Specia																					
		04200				FA																				
	34 / 68 / 16				SWAP																					

						Accomp		Priorit	y Years		
}						Year	1st	2nd	3rd	4th	
Project Number Project Name Project ID	Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Type of Work Project Type	Fund 2024	1	FY 2025	FY 2026	FY 2027	FY 2028	Total
L-9610A73-4	On 477th Street, Over local	20	Previous	\$80	Local			120)		\$120
477th St Bridge Replacement	drainage, from 310th Ave E 0.6 miles S10 T69 R16	0.100 miles		331 Pipe Culverts	FM						
39598				Local	Special						
					FA						
	10 / 69 / 16				SWAP					1	
L-8825A73-04	Trib, from HWY 5 W 0.4 miles to 560th St Bridge on NLINE S25 T68N R18W	70 0.010 miles 882570	Previous	\$50	Local			120)		\$120
560th Bridge				331 Pipe Culverts Local	FM						
37215					Special						
	Replace Existing Bridge				FA						
	25 / 68N / 18W				SWAP			Ì			
L-9634A73-04	On 310th Ave, Over Unnamed	50	Previous	\$80	Local			120)		\$120
310th Ave Bridge	Trib, from HWY 2 S 0.3 miles to 310th Ave on WLINE S34	0.010 miles		331 Pipe Culverts	FM						
37207	T69N R16W	65110		Local	Special						
	Replace Existing Bridge				FA						
	34 / 69N / 16W				SWAP						
FM-C004()55-04	On Various FM, 50 miles		New	\$0	Local						\$250
027 FM Rock Haul 2916		miles		361 Granular	FM				25	OI	1
				FM	Special						
					FA						
					SWAP						

						Accomp		Priority Years														
						Year	1st	2nd	3rd	4th												
Project Number Project Name Project ID	Description of Work	Length	Status FM Transfer	Day Labor Type of Work Project Type	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total											
L-7823A73-04	On 210TH AVE, Over	20	Previous	\$100	Local				17	5	\$175											
210th Ave Bridge	STREAM, S23 T67 R18	0.000 miles		320 Bridges	FM																	
49860		63900		Local	Special																	
					FA																	
	23 / 67 / 18		Provious		SWAP																	
L-0730A73-04	On BOYER RDG RD, Over	50	Previous	\$0	Local					1	\$800											
Boyer Ridge Bridge	OVER CP RR, S30 T70 R17	miles		320 Bridges	FM						_											
49854		66090		Local	Special				80	0												
49854	Bridge is owned by CP Railroad. Anticipate their funding replacement				FA																	
	30 / 70 / 17				SWAP																	
LFM7X-04	On 580th St, Over Unnamed	60	Previous	\$100	Local				15	0	\$150											
East 580th St Bridge	Trib to Kirkendall Cr, from 110th	0.010 miles		320 Bridges	FM																	
37209	Ave 0.6 miles to 580th St Bridge on NLINE S5 T67N R19W	63910		Local	Special				17													
	Replace Existing Bridge				FA																	
	5 / 67N / 19W				SWAP																	
LFM7X-04	On 580th St, Over STREAM,	50	Previous	\$100	Local				15	0	\$15											
LFM7X-04 West 580th St Bridge	from 100th St E 0.1 miles to bridge S6 T67 R19	0.000 miles													332 Box Culverts	FM						
45631		63920		Local	Special																	
					FA																	
	6 / 67 / 19				SWAP																	

						Accomp		Priori	ty Years														
and the second of the second o						Year	1st	2nd	3rd	4th													
Project Number Project Name Project ID	Description of Work Section / Township / Range	Length	Status FM Transfer	Type of Work	Fund	FY Fund 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total												
BROS-C004()5F-04	On J 27, Over SOAP CREEK,	76	Previous	\$0	Local					- Approximately - Approximatel	\$600												
450th Street Bridge	0.1 miles S31 T70 R16	0.000 miles		320 Bridges	FM																		
49849		65990		FA	Special																		
		a.			FA				600);													
	31 / 70 / 16				SWAP																		
FM-C004()55-04	On T 4J, from IA 5 E 6 miles to	80	Previous	\$0	Local						\$700												
450th St Otta Seal	J3T	7.000 miles 65981				364 Bituminous Seal Coat	FM					600											
49859						FM	Special					100											
	Includes section of Rural Major Collector and Rural Minor Collector				FA																		
	26 / 70 / 17				SWAP					1													
L-7816A73-04	On 600TH ST, Over STREAM,	52	New	\$30	Local					30	\$30												
600th Street Bridge	from T20 W 0.5 miles S9 T67	0.000 miles		320 Bridges	FM			1															
52876	R18	63841		Local	Special																		
					FA																		
	9 / 67 / 18																SWAP				1		
L-7702A73-04	On 263RD AVE, Over	16 New					\$100	Local			i —		150	\$150									
263rd Ave Bridge 52877	PACKARD CREEK, from 582nd	0.000 miles									320 Bridges	FM											
	St S 0.7 miles S2 T67 R17	63710							Local	Special													
		03710												FA									
	2 / 67 / 17				SWAP																		

						Accomp		Priori			
						Year	1st	2nd	3rd	4th	
Project Number Project Name Project ID	Description of Work	Length	Status FM Transfer	Type of Work	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
L-7609A73-04	On 308TH AVE, Over LONG	26	New	\$100	Local					150	\$150
308th Ave Bridge	BRANCH, from 590th St S 0.3	0.000 miles		320 Bridges	FM						
52878	miles S9 T67 R16	63500		Local	Special						
1					FA						
	9 / 67 / 16				SWAP						

Fund	2024	2025	2026	2027	2028
FM	\$850,000	\$0	\$3,550,000	\$250,000	\$600,000
Local	\$255,000	\$380,000	\$390,000	\$475,000	\$330,000
FA	\$1,540,000	\$1,400,000	\$0	\$600,000	\$0
Special	\$0	\$0	\$500,000	\$800,000	\$100,000

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Iowa Department of Transportation

SECONDARY ROADS BUDGET

County: Appanoose County

Fiscal Year: 2024 Version: Original

COUNTY CERTIFICATION	
This Secondary Road Budget was adopted by the Board of Supervisors on	4/3/23 Date
ATTESTED	
County Auditor County Engineer	Date 4/3/23 Date 4/3/23
Sunda Clemy	4/3/23
Chairperson, Board of Supervisors	Date
IOWA DOT BUDGET APPROVALS	
Recommended Approval:	
OLS Reviewer	Date
Approval:	
Director of Local Systems	Date

SECONDARY ROADS BUDGET

			Actual Receipts F		Estimated Re	ceipts
			2 nd Prior	1 st Prior	Current	Next
			FY 2021	FY 2022	FY 2023	FY 2024
County Auditor's Beginning Balance		\$3,029,222.06	\$3,225,881.21	\$3,251,812.07	\$3,288,778.37	
Receipts from Proper	ty Tax Levies	3.00375 Dollars on all taxable property in county except on property within cities and towns. (Max. \$3.00375)	ty within cities and \$788,438.00 \$808,346.00 \$868,051 taxable property in	\$868,051.00	\$898,040.00	
		0.16875 Dollars on all taxable property in the county. (Max. \$0.16875)				
2A. Local Option Sale	es Tax		\$106,119.30	\$0.00	\$0.00	\$0.00
		(Doesn't include transfer of local R.U.T. to FM account for const. on FM routes)	\$3,171,289.07	\$3,134,953.22	\$2,775,334.00	\$2,923,520.00
3b. Amount for 306.4(a3)		(Senate File 451 - FM Ext. in City <=500)	\$63,048.00	\$48,371.07	\$53,922.00	\$41,463.00
3c. Time 21		\$459,974.02	\$396,898.50	\$361,986.00	\$362,074.00	
4. RISE Funds		\$0.00	\$0.00	\$0.00	\$0.00	
5. FA Bridge Replacement Funds		\$0.00	\$0.00	\$0.00	\$0.00	
5a. SWAP Bridge Replacement Funds		\$241,609.66	\$0.00	\$600,000.00	\$1,540,000.00	
6. Proposed transfer of FM funds to Local Secondary Fund.(Section 309.10)		\$0.00	\$0.00	\$0.00	\$0.00	
7.Tax Refunds (-) an	s (-) and/or Credits (+).(Section 309.10 - Code of Iowa)		\$7,335.30	\$8,766.00	\$20,000.00	\$20,000.0
8. Miscellaneous Receipts Donations, sale of used materials, Special Assessments, etc	Gasoline, Street Maintenance- Other Gov't Entities Reimburstments				\$26,500.00	\$26,000.00
	Materials sold, Trip permits				\$24,000.00	\$24,000.0
	TODS, Fax/Photocopy				\$200.00	\$200.00
	Wastershed				\$5,500.00	\$5,500.0
Itemized for 2024						
	All Other		\$27,270.32	\$19,621.68	\$20,000.00	
9. Total Miscellaneous Receipts		\$27,270.32	\$19,621.68	\$76,200.00	\$55,700.0	
10. TOTAL RECEIPTS	ECEIPTS		\$7,894,305.73	\$7,642,837.68	\$8,007,305.07	\$9,129,575.3
Road Use Tax Futo be transferred to l		al funds not transferred to Secondary Roads struction.	0	0	\$0.00	\$0.00

SECONDARY ROADS BUDGET

	Actual Expenditures Prior Years		Estimated Expenditures	
and the second s	Prior 2	Prior 1	Current	Next
70X * Administration and Engineering	FY 2021	FY 2022	FY 2023	FY 2024
700 Administration Expenditures	\$325,779.75	\$331,603.64	\$387,775.80	\$407,168.00
701 Engineering Expenditures	\$289,444.96	\$248,606.89	\$367,767.80	\$359,489.00
TOTAL ADMINISTRATION AND ENGINEERING	\$615,224.71	\$580,210.53	\$755,543.60	\$766,657.00
020* Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads (With other than FM fundsSee Accomplishment Year projects)	\$492,158.81	\$372,150.65	\$400,000.00	\$1,837,526.00
71X* Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$582,313.31	\$650,627.69	\$439,198.50	\$549,735.00
711 Roads (4250, 460, 480)	\$1,327,881.99	\$1,262,728.52	\$1,331,006.60	\$1,465,279.00
712 Snow and Ice Control (520)	\$150,104.89	\$65,166.30	\$136,254.00	\$136,254.00
713 Traffic Controls (590)	\$132,130.12	\$187,387.36	\$167,254.00	\$190,766.00
714 Road Clearing (490)	\$156,248.63	\$166,338.15	\$159,299.00	\$208,635.00
TOTAL ROADWAY MAINTENANCE	\$2,348,678.94	\$2,332,248.02	\$2,233,012.10	\$2,550,669.00
72X * General Roadway				
720 New Equipment (610)	\$429,183.14	\$171,027.00	\$470,000.00	\$530,000.00
721 Equipment Operations (620, 630, 650)	\$756,949.57	\$915,342.56	\$819,971.00	\$929,680.00
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$22,661.62	\$14,542.82	\$20,000.00	\$20,000.00
723 Real Estate and Buildings (800)	\$3,567.73	\$5,504.03	\$20,000.00	\$20,000.00
TOTAL GENERAL ROADWAY	\$1,212,362.06	\$1,106,416.41	\$1,329,971.00	\$1,499,680.00
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$4,668,424.52	\$4,391,025.61	\$4,718,526.70	\$6,654,532.00
County Auditor's balance at end of fiscal year	\$3,225,881.21	\$3,251,812.07	\$3,288,778.37	\$2,475,043.37
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$7,894,305.73	\$7,642,837.68	\$8,007,305.07	\$9,129,575.37