

APPROPRIATIONS RESOLUTION

NO. 2023-32

Whereas, it is desired to make 100% appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2023 in accordance with Section 331.434, Subsection 6, Code of Iowa.

Now, therefore, be it resolved by the Board of Supervisors of Appanoose County, Iowa, as follows:

Section 1. The following amounts are hereby appropriated from the resources of the county to the department or office listed:

<u>Dept# & Name</u>	<u>\$ Amount</u>	<u>Dept# & Name</u>	<u>\$ Amount</u>
01-Brd of Supervisors	217,389	02-Auditor	415,710
03-Treasurer	493,850	04-County Attorney	296,510
05-Sheriff	2,890,871	07-Recorder	194,078
08-Assessor	348,091	20-Secondary Roads	6,654,532
21-Veterans Affairs	71,841	22-Conservation	340,635
23-Public Health	280,246	24-Weed Commissioner	3,250
25-Social Services	74,298	28-Medical Examiner	66,000
31-District Court	83,500	33-County Library	24,788
36-EMS Income Surtax	110,000	51-Courthouse	688,513
52-Data Processing	124,918	56-ADLM Empowerment	707,100
57-E911	116,073	58-Emergency Management	222,315
60-Mental Health	108,111	61-Juvenile Probation	30,000
99-Zoning	44,000	99-Non-departmental	2,790,345

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 2 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2023.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure or money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2023-2024 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board of Supervisors and recommend appropriate corrective action.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers during the 2023-2024 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2024.

The above and foregoing resolution was adopted by the Board of Supervisors of Appanoose County, Iowa on June 19, 2023, the vote thereon being as follows:

AYES:

Linda Henry
Mark N. Sid
[Signature]

Linda Henry

Chairman, Board of Supervisors

NAYS:

Attest:

[Signature]

Kelly Howard, Appanoose County Auditor