

## APPROPRIATIONS RESOLUTION

NO. 2022-13

Whereas, it is desired to make 100% appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2022 in accordance with Section 331.434, Subsection 6, Code of Iowa.

Now, therefore, be it resolved by the Board of Supervisors of Appanoose County, Iowa, as follows:

Section 1. The following amounts are hereby appropriated from the resources of the county to the department or office listed:

<u>Dept# &amp; Name</u>	<u>\$ Amount</u>	<u>Dept# &amp; Name</u>	<u>\$ Amount</u>
01-Brd of Supervisors	208,064	02-Auditor	382,704
03-Treasurer	465,170	04-County Attorney	282,460
05-Sheriff	2,715,206	07-Recorder	183,421
08-Assessor	341,874	20-Secondary Roads	4,718,529
21-Veterans Affairs	65,243	22-Conservation	305,571
23-Public Health	267,706	24-Weed Commissioner	3,250
25-Social Services	84,298	28-Medical Examiner	65,000
31-District Court	83,500	33-County Library	24,050
36-EMS Income Surtax	95,000	51-Courthouse	454,891
52-Data Processing	104,918	56-ADLM Empowerment	707,100
57-E911	342,900	58-Emergency Management	195,945
60-Mental Health	105,666	61-Juvenile Probation	40,000
99-Zoning	44,000	99-Non-departmental	6,013,481

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 2 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2022.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure or money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2022-2023 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board of Supervisors and recommend appropriate corrective action.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers during the 2022-2023 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2023.

The above and foregoing resolution was adopted by the Board of Supervisors of Appanoose County, Iowa on June 6, 2022, the vote thereon being as follows:

AYES:

NAYS:

Linda Lemmy  
Mark M. Sed  
BBT

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Linda Lemmy

Attest: Kelly Howard

Chairman, Board of Supervisors

Kelly Howard, Appanoose County Auditor