

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022
County Name: APPANOOSE COUNTY County Number: 04

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/1/2021 Meeting Time: 09:15 AM Meeting Location: Boardroom, First Floor of Courthouse, 201 N 12th St, Centerville

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
<https://appanoosecounty.iowa.gov>

County Telephone Number
 (641) 856-6191

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	4,785,567	4,685,092	4,541,297	2.65
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	357,050	392,472	393,171	
Net Current Property Taxes	4	4,428,517	4,292,620	4,148,126	
Delinquent Property Tax Revenue	5	0	0	2,136	
Penalties, Interest & Costs on Taxes	6	12,000	6,000	33,570	
Other County Taxes/TIF Tax Revenues	7	1,387,455	1,549,333	1,318,496	2.58
Intergovernmental	8	3,910,142	4,533,489	4,019,209	
Licenses & Permits	9	4,150	3,650	4,760	
Charges for Service	10	330,750	335,885	351,619	
Use of Money & Property	11	50,775	100,800	118,969	
Miscellaneous	12	42,690	39,310	112,500	
Subtotal Revenues	13	10,166,479	10,861,087	10,109,385	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	104,430	7,600,775	101,970	
Operating Transfers In	15	913,054	804,438	650,913	
Proceeds of Fixed Asset Sales	16	0	0	0	
Total Revenues & Other Sources	17	11,183,963	19,266,300	10,862,268	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,978,946	3,145,589	2,394,387	11.54
Physical Health and Social Services	19	519,248	552,199	450,952	7.31
Mental Health, ID & DD	20	624,242	557,304	775,263	-10.27
County Environment and Education	21	839,144	853,054	780,437	3.69
Roads & Transportation	22	4,126,420	4,408,943	4,137,113	-0.13
Government Services to Residents	23	610,127	625,211	552,701	5.07
Administration	24	1,085,832	1,135,175	1,021,911	3.08
Nonprogram Current	25	0	0	0	
Debt Service	26	562,323	100,775	102,220	134.54
Capital Projects	27	7,549,830	1,200,000	158,751	589.62
Subtotal Expenditures	28	18,896,112	12,578,250	10,373,735	
Other Financing Uses:					
Operating Transfers Out	29	913,054	804,438	650,913	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	19,809,166	13,382,688	11,024,648	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-8,625,203	5,883,612	-162,380	
Beginning Fund Balance - July 1,	33	15,102,297	9,218,685	9,381,065	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	7,050,000	0	
Fund Balance - Restricted	36	4,678,220	5,934,138	6,712,773	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	1,798,874	2,118,159	2,505,912	
Total Ending Fund Balance - June 30,	40	6,477,094	15,102,297	9,218,685	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	3,820,036	Urban Areas: 7.95146			
Rural Only Levies*:	965,531				
Special District Levies*:	0				
TIF Tax Revenues:	0	Rural Areas: 11.05146			
Utility Replacement Excise Tax:	294,912	Any special district tax rates not included.			

Explanation of any significant items in the budget:

Included \$7,050,000 of capital expenditures to finish building the new law center. Some of this total may actually occur in FY21.

Virtual Meeting Information:

NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY

Fiscal Year July 1, 2021 - June 30, 2022

County Name: APPANOOSE COUNTY County Number: 04

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 2/16/2021 Meeting Time: 09:15 AM Meeting Location: Boardroom of Appanoose County Courthouse (1st Floor)

Contact Person: Kelly Howard Contact Phone Number: (641) 856-6191

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available)

<https://appanoosecounty.iowa.gov>

County Telephone Number

(641) 856-6191

		Current Year Certified Property Tax FY 2020/2021	Budget Year Effective Property Tax FY 2021/2022	Budget Year Proposed Maximum Property Tax FY 2021/2022	Proposed Percentage Change
Taxable Valuations-General Services	1	498,147,179	510,221,672	510,221,672	
Requested Tax Dollars-General Basic	2	2,391,106		2,449,064	
Requested Tax Dollars-General Supplemental	3	996,294		1,020,443	
Requested Tax Dollars-General Services Total	4	3,387,400	3,387,400	3,469,507	2.42
Estimated Tax Rate-General Services	5	6.80000	6.63908	6.80000	
Taxable Valuations-Rural Services	6	321,993,739	330,151,888	330,151,888	
Requested Tax Dollars-Rural Basic	7	998,181		1,023,471	
Requested Tax Dollars-Rural Supplemental	8				
Requested Tax Dollars-Rural Services Total	9	998,181	998,181	1,023,471	2.53
Estimated Tax Rate-Rural Services	10	3.10000	3.02340	3.10000	

Explanation of increases in the budget:

Increase in services for law enforcement and in Secondary Roads' expenditures as well as jail funding. The tax levies are the same as last year while there was a low increase on property valuations.

If applicable, the above notice is also available online at:

Appanoose County Auditor Facebook page

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions.

Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing.

Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

BUDGET SUMMARY

REVENUES & OTHER FINANCING SOURCES		General	Special Revenue	TOTALS Budget 2021/2022 Capital Projects	Debt Service	Permanent	TOTALS Budget 2021/2022	TOTALS Re-Est 2020/2021	TOTALS Actual 2019/2020
1	Taxes Levied on Property	3,266,852	1,518,715		0		4,785,567	4,685,092	4,541,297
2	Less: Uncollected Delinquent Taxes - Levy Year	0	0		0		0	0	0
3	Less: Credits to Taxpayers	258,991	98,059		0		357,050	392,472	393,171
4	Net Current Property Taxes	3,007,861	1,420,656		0		4,428,517	4,292,620	4,148,126
5	Delinquent Property Tax Revenue	0	0		0		0	0	2,136
6	Penalties, Interest & Costs on Taxes	12,000					12,000	6,000	33,570
7	Other County Taxes/TIF Tax Revenues	453,567	933,888	0	0	0	1,387,455	1,549,333	1,318,496
8	Intergovernmental	504,141	3,406,001	0	0	0	3,910,142	4,533,489	4,019,209
9	Licenses & Permits	150	4,000	0	0	0	4,150	3,650	4,760
10	Charges for Service	326,550	4,200	0	0	0	330,750	335,885	351,619
11	Use of Money & Property	50,000	775	0	0	0	50,775	100,800	118,969
12	Miscellaneous	12,690	30,000	0	0	0	42,690	39,310	112,500
13	Subtotal Revenues	4,366,959	5,799,520	0	0	0	10,166,479	10,861,087	10,109,385
	Other Financing Sources:								
14	General Long-Term Debt Proceeds	104,430	0	0	0	0	104,430	7,600,775	101,970
15	Operating Transfers In	96,708	816,346	0	0	0	913,054	804,438	650,913
16	Proceeds of Fixed Asset Sales	0	0	0	0	0	0	0	0
17	Total Revenues & Other Sources	4,568,097	6,615,866	0	0	0	11,183,963	19,266,300	10,862,268
	EXPENDITURES & OTHER FINANCING USES								
	Operating:								
18	Public Safety and Legal Services	2,586,206	392,740		0	0	2,978,946	3,145,589	2,394,387
19	Physical Health and Social Services	474,248	45,000		0	0	519,248	552,199	450,952
20	Mental Health, ID & DD	0	624,242		0	0	624,242	557,304	775,263
21	County Environment and Education	570,894	268,250		0	0	839,144	853,054	780,437
22	Roads & Transportation	0	4,126,420		0	0	4,126,420	4,408,943	4,137,113
23	Government Services to Residents	599,127	11,000		0	0	610,127	625,211	552,701
24	Administration	1,085,832	0		0	0	1,085,832	1,135,175	1,021,911
25	Nonprogram Current	0	0		0	0	0	0	0
26	Debt Service	104,430	457,893		0	0	562,323	100,775	102,220
27	Capital Projects	0	499,830	7,050,000	0	0	7,549,830	1,200,000	158,751
28	Subtotal Expenditures	5,420,737	6,425,375	7,050,000	0	0	18,896,112	12,578,250	10,373,735
	Other Financing Uses:								
29	Operating Transfers Out	8,000	905,054	0	0	0	913,054	804,438	650,913
30	Refunded Debt/Payments to Eserow	0	0	0	0	0	0	0	0
31	Total Expenditures & Other Uses	5,428,737	7,330,429	7,050,000	0	0	19,809,166	13,382,688	11,024,648
	Excess of Revenues & Other Sources over (under) Expenditures & Other Uses								
32		-860,640	-714,563	-7,050,000	0	0	-8,625,203	5,883,612	-162,380
33	Beginning Fund Balance - July 1, 2021	3,807,670	4,215,095	7,079,532	0	0	15,102,297	9,218,685	9,381,065
34	Increase (Decrease) in Reserves (GAAP Budgeting)	0	0	0	0	0	0	0	0
35	Fund Balance - Nonspendable	0	0	0	0	0	0	7,050,000	0
36	Fund Balance - Restricted	1,148,156	3,500,532	29,532	0	0	4,678,220	5,934,138	6,712,773
37	Fund Balance - Committed	0	0	0	0	0	0	0	0
38	Fund Balance - Assigned	0	0	0	0	0	0	0	0
39	Fund Balance - Unassigned	1,798,874	0	0	0	0	1,798,874	2,118,159	2,505,912
40	Total Ending Fund Balance - June 30,	2,947,030	3,500,532	29,532	0	0	6,477,094	15,102,297	9,218,685

Proposed tax rate per \$1,000 valuation for County purposes: 7.95146 urban areas; 11.05146 rural areas; Any special district rates excluded.

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
Fiscal Year July 1, 2021 - June 30, 2022

County Number: 04 County Name: APPANOOSE COUNTY Date Adopted: (entered upon proposal)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any. For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis

CASH

County MHDS Fund Levy Dollars (cannot exceed statutory max)

	UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
A. Countywide Levies:		510,221,672		480,419,376	587,501
General Basic	2,449,064		4.80000		2,306,013
+ Cemetery (Pioneer - 331.424B)					0
= Total for General Basic	2,449,064				2,306,013
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement					0
General Supplemental	1,020,443		2.00000		960,839
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	24,000				22,599
County MHDS Fund (from certification above)	587,501		1.15146	498,780,307	553,184
Debt Service (from Form 703 col. I Countywide total)	0	528,582,603	0.00000		0
Voted Emergency Medical Services (Countywide)					0
Other					0
Subtotal Countywide (A)	4,057,008		7.95146	311,461,711	3,820,036
B. All Rural Services Only Levies:		330,151,888			
Rural Services Basic	1,023,471		3.10000		965,531
Rural Services Supplemental					0
Unified Law Enforcement					0
Other					0
Other					0
Subtotal All Rural Services Only (B)	1,023,471		3.10000		965,531
Subtotal Countywide/All Rural Services (A + B)	5,080,479		11.05146		4,785,567
C. Special District Levies:					
Flood & Erosion			0.00000		0
Voted Emergency Medical Services (partial county)			0.00000		0
Other	0		0.00000		0
Other			0.00000		0
Other			0.00000		0
Township ES Levies (Summary from Form 638-RE)	0	0	0	0	0
Subtotal Special Districts (C)	0				0
GRAND TOTAL (A + B + C)	5,080,479				4,785,567

Compensation Schedule for FY 2021/2022

	Annual Salary	Number of Official County Newspapers	Names of Official County Newspapers:
Elected Official			
Attorney	103,687.18	1	Moravia Union
Auditor	60,927.96	2	
Recorder	60,427.96	3	
Treasurer	60,427.96	4	
Sheriff	86,469.88	5	
Supervisors	31,158.28	6	
Supervisor Vice Chair, if different			
Supervisor Chair, if different	31,658.28		

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

TOWNSHIP EMERGENCY SERVICES LEVIES

TOWNSHIP NAME	RECORD KEY	UTILITY Replacement AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
	1			0		0
	2			0		0
	3			0		0
	4			0		0
	5			0		0
	6			0		0
	7			0		0
	8			0		0
	9			0		0
	10			0		0
	11			0		0
	12			0		0
	13			0		0
	14			0		0
	15			0		0
	16			0		0
	17			0		0
	18			0		0
	19			0		0
	20			0		0
	21			0		0
	22			0		0
	23			0		0
	24			0		0
	25			0		0
	26			0		0
	27			0		0
	28			0		0
	29			0		0
	30	0	0	0	0	0

SERVICE AREA 1
PUBLIC SAFETY AND LEGAL SERVICES
 County Name: APPANOOSE COUNTY
 County No: 04

	GENERAL FUND						SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020			
LAW ENFORCEMENT PROGRAM															
1000 - Uniformed Patrol Services	1 507,894	203,301			268,407					979,602	1,131,227	753,641			
1010 - Investigations	2									0		2			
1020 - Unified Law Enforcement	3 101,000	10,000								111,000	104,500	63,175			
1030 - Contract Law Enforcement	4				16,333					16,333	15,339	22,491			
1040 - Law Enforcement Communications	5 144,034	43,727								187,761	188,835	176,141			
1050 - Adult Correctional Services	6 661,713	123,274								784,987	795,238	633,607			
1060 - Administration	7 234,766	67,249								302,015	297,353	255,498			
Subtotal	8 1,649,407	447,551	0	0	284,740	0	0	0	2,381,698	2,532,492	1,904,553	8			
LEGAL SERVICES PROGRAM															
1100 - Criminal Prosecution	9 177,148	95,000								272,148	269,799	248,667			
1110 - Medical Examiner	10 62,000									62,000	47,000	39,757			
1120 - Child Support Recovery	11									0		11			
Subtotal	12 239,148	95,000	0	0	0	0	0	0	334,148	316,799	288,424	12			
EMERGENCY SERVICES															
1200 - Ambulance Services	13														
1210 - Emergency Management	14 4,600	24,000					95,000			95,000	95,000	84,278			
1220 - Fire Protection & Rescue Services	15						13,000			41,600	70,798	33,858			
1230 - E911 Service Board	16									0		15			
Subtotal	17 4,600	24,000	0	0	0	0	108,000	0	136,600	165,798	118,136	17			
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM															
1400 - Physical Operations	18									0		18			
1410 - Research & Other Assistance	19		1,000						1,000	2,000		19			
1420 - Bailiff Services	20									0		20			
Subtotal	21 0	1,000	0	0	0	0	0	0	1,000	2,000	0	21			
COURT PROCEEDINGS PROGRAM															
1500 - Juries & Witnesses	22									2,500	2,500	22			
1510 - (Reserved)	23											23			
1520 - Detention Services	24		17,000							17,000	17,000	4,939			
1530 - Court Costs	25		21,000							21,000	20,000	20,847			
1540 - Service of Civil Papers	26									0		26			
Subtotal	27 0	40,500	0	0	0	0	0	0	40,500	39,500	25,786	27			
JUVENILE JUSTICE ADMINISTRATION PROGRAM															
1600 - Juvenile Victim Restitution	28		42,000							42,000	46,000	35,118			
1610 - Juvenile Representation Services	29		8,000							8,000	8,000	2,890			
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30		35,000							35,000	35,000	19,480			
Subtotal	31 0	85,000	0	0	0	0	0	0	85,000	89,000	57,488	31			
Total - Public Safety & Legal Services	32 1,893,155	693,051	0	0	284,740	0	108,000	0	2,978,946	3,145,589	2,394,387	32			

SERVICE AREA 3
PHYSICAL HEALTH & SOCIAL SERVICES
 County Name: APPANOOSE COUNTY
 County No: 04

	GENERAL FUND						SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020			
PHYSICAL HEALTH SERVICES PROGRAM															
3000 - Personal & Family Health Services	1									0		1			
3010 - Communicable Disease Prevention & Control Services	2									0		2			
3020 - Environmental Health	3				45,000										
3040 - Health Administration	4	192,329	63,286						45,000	47,500	45,000	3			
3050 - Support of Hospitals	5								255,615	281,953	241,085	4			
Subtotal	6	192,329	63,286	0	45,000	0	0	0	300,615	329,453	286,085	6			
SERVICES TO POOR PROGRAM															
3100 - Administration	7	11,065							11,065	11,440	8,977	7			
3110 - General Welfare Services	8	42,036	1,197						43,233	43,233	37,034	8			
3120 - Care in County Care Facility	9									0		9			
Subtotal	10	53,101	1,197	0	0	0	0	0	54,298	54,673	46,011	10			
SERVICES TO MILITARY VETERANS PROGRAM															
3200 - Administration	11	33,050	3,735						36,785	36,074	32,705	11			
3210 - General Services to Veterans	12	20,050							20,050	20,702	12,941	12			
Subtotal	13	53,100	3,735	0	0	0	0	0	56,835	56,776	45,646	13			
CHILDREN'S & FAMILY SERVICES PROGRAM															
3300 - Youth Guidance	14		40,000						40,000	40,000	23,524	14			
3310 - Family Protective Services	15									0		15			
3320 - Services for Disabled Children	16									0		16			
Subtotal	17	0	40,000	0	0	0	0	0	40,000	40,000	23,524	17			
SERVICES TO OTHER ADULTS PROGRAM															
3400 - Services to the Elderly	18	47,500							47,500	51,297	45,841	18			
3410 - Other Social Services	19									0		19			
3420 - Social Services Business Operations	20									0		20			
Subtotal	21	47,500	0	0	0	0	0	0	47,500	51,297	45,841	21			
CHEMICAL DEPENDENCY PROGRAM															
3500 - Treatment Services	22		20,000						20,000	20,000	3,845	22			
3510 - Preventive Services	23									0		23			
Subtotal	24	0	20,000	0	0	0	0	0	20,000	20,000	3,845	24			
TOTAL-PHYSICAL HEALTH & SOCIAL SERVICES	25	346,030	128,218	0	0	0	0	0	519,248	552,199	450,952	25			

SERVICE AREA 4
MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES
 County Name: APPANOOSE COUNTY
 County No: 04

	GENERAL FUND				SPECIAL REVENUE FUNDS							TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020		
SERVICES TO PERSONS WITH:														
40XX - MENTAL HEALTH PROBLEMS MENTAL ILLNESS														
400X - Information & Education Services	1									0		1		
402X - Coordination Services	2			78,751						78,751	78,155	75,253		
403X - Personal & Environ. Sprt	3									0		3		
404X - Treatment Services	4									0		4		
405X - Vocational & Day Services	5									0		5		
406X - Lic./Cert. Living Arrangements	6									0		6		
407X - Inst/Hospital & Commit Services	7			10,000						10,000	25,000	6,387		
Subtotal	8	0	0	88,751	0	0	0	0	0	88,751	103,155	81,640		
42XX - INTELLECTUAL DISABILITY														
420X - Information & Education Services	9									0		9		
422X - Coordination Services	10									0		10		
423X - Personal & Environ. Sprt	11									0		11		
424X - Treatment Services	12									0		12		
425X - Vocational & Day Services	13									0		13		
426X - Lic./Cert. Living Arrangements	14									0		14		
427X - Inst/Hospital & Commit Services	15									0		15		
Subtotal	16	0	0	0	0	0	0	0	0	0	0	0		
43XX - OTHER DEVELOPMENTAL DISABILITIES														
430X - Information & Education Services	17									0		17		
432X - Coordination Services	18									0		18		
433X - Personal & Environ. Sprt	19									0		19		
434X - Treatment Services	20									0		20		
435X - Vocational & Day Services	21									0		21		
436X - Lic./Cert. Living Arrangements	22									0		22		
437X - Inst/Hospital & Commit Services	23									0		23		
Subtotal	24	0	0	0	0	0	0	0	0	0	0	0		
44XX - GENERAL ADMINISTRATION														
4411 - Direct Administration	25			5,550						5,550	5,450	4,122		
4412 - Purchased Administration	26									0		26		
4413 - Distrib to Regional Fiscal Agent	27			529,941						529,941	448,699	689,501		
Subtotal	28	0	0	535,491	0	0	0	0	0	535,491	454,149	693,623		
45XX - COUNTY PRVD CASE MGMT														
Subtotal	29									0		29		
46XX - COUNTY PRVD SERVICES														
Subtotal	30									0		30		
47XX - BRAIN INJURY														
470X - Information & Education Services	31									0		31		
472X - Coordination Services	32									0		32		
473X - Personal & Environ. Sprt	33									0		33		
474X - Treatment Services	34									0		34		
475X - Vocational & Day Services	35									0		35		
476X - Lic./Cert. Living Arrangements	36									0		36		
477X - Inst/Hospital & Commit Services	37									0		37		
Subtotal	38	0	0	0	0	0	0	0	0	0	0	0		
Total - Mental Health, ID & DD	39	0	0	624,242	0	0	0	0	0	624,242	557,304	775,263		

SERVICE AREA 6
COUNTY ENVIRONMENT AND EDUCATION
 County Name: APPANOOSE COUNTY
 County No: 04

	GENERAL FUND					SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020		
ENVIRONMENTAL QUALITY PROGRAM														
6000 - Natural Resources Conservation	1				6,700		23,339			30,039	6,700	5,886		
6010 - Weed Eradication	2				3,250					3,250	3,250	426		
6020 - Solid Waste Disposal	3	13,244								13,244				
6030 - Environmental Restoration	4									0				
Subtotal	5	13,244	0	0	9,950	0	23,339	0	46,533	9,950	6,312	5		
CONSERVATION & RECREATION SERVICES PROGRAM														
6100 - Administration	6	60,830	18,361				1,000		80,191	77,291	74,670	6		
6110 - Maintenance & Operations	7	166,700	37,859						204,559	206,333	174,904	7		
6120 - Recreation & Environmental Educ.	8								0	0		8		
Subtotal	9	227,530	56,220	0	0	0	1,000	0	284,750	283,624	249,574	9		
ANIMAL CONTROL PROGRAM														
6200 - Animal Shelter	10				5,000				5,000	10,000	5,000	10		
6210 - Animal Boundities & State Apiarist Expenses	11	100							100	100		11		
Subtotal	12	100	0	0	5,000	0	0	0	5,100	10,100	5,000	12		
COUNTY DEVELOPMENT PROGRAM														
6300 - Land Use & Building Controls	13				44,000				44,000	44,000	11,662	13		
6310 - Housing Rehabilitation & Develop.	14								0	0		14		
6320 - Community Economic Development	15	251,000					163,661		414,661	461,280	464,689	15		
Subtotal	16	251,000	0	0	44,000	0	163,661	0	458,661	505,280	476,351	16		
EDUCATIONAL SERVICES PROGRAM														
6400 - Libraries	17				21,300				21,300	21,300	20,400	17		
6410 - Historic Preservation	18	1,800							1,800	1,800	1,800	18		
6420 - Fair & 4-H Clubs	19	10,000							10,000	10,000	10,000	19		
6430 - Fairgrounds	20	10,000							10,000	10,000	10,000	20		
6440 - Memorial Halls	21	1,000							1,000	1,000	1,000	21		
6450 - Other Educational Services	22								0	0		22		
Subtotal	23	22,800	0	0	21,300	0	0	0	44,100	44,100	43,200	23		
PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM														
6500 - Property	24								0	0		24		
6510 - Buildings	25								0	0		25		
6520 - Equipment	26								0	0		26		
6530 - Public Facilities	27								0	0		27		
Subtotal	28	0	0	0	0	0	0	0	0	0	0	28		
Total - County Environment and Education	29	514,674	56,220	0	80,250	0	188,000	0	839,144	853,054	780,437	29		

SERVICE AREA 7
ROADS & TRANSPORTATION
 County Name: APPANOOSE COUNTY
 County No: 04

	GENERAL FUND					SPECIAL REVENUE FUNDS					TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
SECONDARY ROADS ADMINISTRATION & ENGINEERING PROGRAM													
1							355,674			355,674	351,965	330,724	
2							335,901			335,901	351,217	256,051	
3	0	0	0	0	0	0	691,575	0	0	691,575	703,182	586,775	
Subtotal													
ROADWAY MAINTENANCE PROGRAM													
4							449,199			449,199	444,959	269,616	
5							1,337,077			1,337,077	1,692,905	1,531,925	
6							134,254			134,254	122,545	88,222	
7							165,254			165,254	144,045	115,260	
8							155,799			155,799	143,590	147,722	
9	0	0	0	0	0	0	2,241,583	0	0	2,241,583	2,548,044	2,152,745	
Subtotal													
GENERAL ROADWAY EXPENDITURES PROGRAM													
10							350,000			350,000	410,000	414,338	
11							808,262			808,262	708,008	805,483	
12							20,000			20,000	18,000	17,989	
13							15,000			15,000	21,709	159,783	
14	0	0	0	0	0	0	1,193,262	0	0	1,193,262	1,157,717	1,397,593	
Subtotal													
MASS TRANSIT PROGRAM													
15										0		15	
16										0		16	
17	0	0	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	4,126,420	0	0	4,126,420	4,408,943	4,137,113	
Subtotal													
Total - Roads & Transportation													

SERVICE AREA 8
GOVERNMENT SERVICES TO RESIDENTS
 County Name: APPANOOSE COUNTY
 County No: 04

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS	
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020
REPRESENTATION SERVICES PROGRAM												
8000 - Elections Administration		179,952								179,952	213,436	163,836
8010 - Local Elections		28,100								28,100	25,100	24,959
8020 - Township Officials					4,000					4,000	4,000	2,866
Subtotal	0	208,052	0	0	4,000	0	0	0	0	212,052	242,536	191,661
STATE ADMINISTRATIVE SERVICES												
8100 - Motor Vehicle Registrations & Licensing	163,110	57,852								220,962	208,467	196,167
8101 - Driver Licenses Services										0		6
8110 - Recording of Public Documents	127,970	42,143					7,000			177,113	174,208	164,873
Subtotal	291,080	99,995	0	0	0	0	7,000	0	0	398,075	382,675	361,040
Total - Government Services to Residents	291,080	308,047	0	0	4,000	0	7,000	0	0	610,127	625,211	552,701

SERVICE AREA 9
ADMINISTRATION
 County Name: APPANOOSE COUNTY
 County No: 04

	GENERAL FUND					SPECIAL REVENUE FUNDS					TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
POLICY & ADMINISTRATION PROGRAM													
1	109,985	49,540								159,525	159,526	143,156	
2	120,872	41,515								162,387	160,769	160,177	
3	168,147	57,542								225,689	238,161	228,191	
4	61,000									61,000	60,000	57,124	
5	460,004	148,597	0	0	0	0	0	0	0	608,601	618,456	588,648	
CENTRAL SERVICES PROGRAM													
6	114,066	76,247								190,313	199,921	153,180	
7	80,000									80,000	99,374	104,573	
8	21,500	3,418								24,918	40,424	17,585	
9	215,566	79,665	0	0	0	0	0	0	0	295,231	339,719	275,338	
RISK MANAGEMENT SERVICES PROGRAM													
10		25,000								25,000	25,000	22,214	
11										0	0	11	
12		157,000								157,000	152,000	135,711	
13										0	0	13	
14	0	182,000	0	0	0	0	0	0	0	182,000	177,000	157,925	
15	675,570	410,262	0	0	0	0	0	0	0	1,085,832	1,135,175	1,021,911	
Total - Administration													

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	4.80000
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	663,288

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

Decrease in population and a need for additional monies to permit continuance of programs which provide substantial benefits to county residents.

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY RURAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.10000
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	-280,629

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	4.80000
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	663,288

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:
 Decrease in population and a need for additional monies to permit continuance of programs which provide substantial benefits to county residents.

Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.10000
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	-280,629.

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate: