

OFFICE OF THE

Appanoose County Auditor
KELLY HOWARD

COURTHOUSE
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Meeting Agenda
March 1, 2021

The Appanoose County Board of Supervisors will meet Monday, March 1, 2021 at 9:00 A.M. in the Boardroom of the Courthouse. Items on the agenda include:

1. Pledge
2. Declaration of items to be added to the agenda
3. Approve minutes of the February 16 & 23, 2021 meetings
4. Approve reports (2/19 payroll, January Prisoner Room & Board)
5. Approve bills & 2 Handwrittens (App Co Treasurer)
6. Approve Liquor License: Rathbun Marinas (Buck Creek)
7. Northland Securities
8. Approve Resolution # 2021-10 Preliminary Official Statement (LOSST Bonds)
9. 9:15 A.M. Public Hearing FY22 County Budget
10. Approve Resolution 2021-07: FY22 County Budget
11. Approve Resolution 2021-08: FY22 Elected Officials Compensation
12. 9:20 A.M. Public Hearing for ZOMA 0615-05: Parcel changing from Ag to Commercial
13. County Engineer Report
 - a. Approve Resolution 2021-09: FY22 Secondary Roads Five Year Program
14. Public Comments
15. 9:30 John Hansen project update (via phone)
16. Adjourn

Posted 2/25/2021

February 16, 2021

Appanoose County Board of Supervisors met in regular session February 16, 2021 at 9:00 A.M. in the Boardroom of the Courthouse. Present: Linda Demry, Chairperson, Mark McGill and Jeff Kulmatycki, Boardmembers. Absent: none.

Meeting started with the Pledge.

McGill motioned to approve the agenda. Seconded by Kulmatycki. All voted aye.

McGill noted the second on the closing of the Timber and Tines public hearing was missing. Also, correct the approval of the subdivision to Timber and Tines from Irish Cove. Kulmatycki motioned to approve the amended minutes from the February 1, 2021 meeting. Seconded by McGill. All voted aye.

Kulmatycki motioned to approve 2/5 payroll. Seconded by McGill. All voted aye.

McGill questioned Secondary Roads two fuels tanks in Mystic and Moulton's fuel consumption.

McGill motioned to approve the bills. Seconded by Kulmatycki. All voted aye.

Access Sys	Typing-Print.-Bind.Serv.	134.88
Agriland FS	Engineering Services	18689.16
Albia PreK & Daycare	Community Support Program	2163.00
Alliant	Engineering Services	3889.50
Amerigroup	Off. Equip Repair & Maint	832.34
App Co ISU Ext	Community Support Program	931.22
Sec Rds	Custodial Supplies	169.80
Serv Agency	Salary-Regular Employees	4165.81
App Co Treas	Off. Supplies & Forms	492.64
App Comm Care	Homemaker-Home Health Aid	3646.79
Aramark	Engineering Services	188.56
Bailey Off	Off. Supplies & Forms	23.98
Bloomfield Comm	Off. Supplies & Forms	30.45
Bob Barker	Jail Equip. & Furniture	90.03
Bratz Oil	Mileage & Transp. Expense	255.06
C-D Supply	Custodial Supplies	443.92
Card Services	Park Maint. & Supplies	24.18
CarQuest	Engineering Services	2826.96
Cville Wtrwks	Engineering Services	195.10
C'ville Produce & Feed	Park Maint. & Supplies	416.88
Chariton Valley Elec	Electric Light & Power	301.00
City Cville	Salary-Regular Employees	5042.46
Ted Clark Septic	Engineering Services	450.00
CocoBeen Reptiles & Feeders	Park Maint. & Supplies	150.00
Davis Co Sch	Community Support Program	800.00
Davis Co Daycare	Community Support Program	1860.00
Davis Co ISU Ext	Community Support Program	459.80
Davis Co Sheriff	Medical & Health Services	11460.81
L Demry	Mileage & Transp. Expense	40.50
Election Source	Election Supplies	1575.00
Equipment Blades, Inc	Engineering Services	2185.40
Finish Line	Fuels	221.80
Fogle TV	Engineering Services	242.90
Galls	Uniforms	695.52
Hall Engineering	Building Perm. Improvemnt	11156.86
Hawkeye Truck Equip	Engineering Services	948.16
Henderson Products	Engineering Services	4789.14
Hills San	Garbage Serv	84.00
Holm's Radiator	Engineering Services	950.00

Housby Mack	Engineering Services	1619.23
Hy-Vee	Food & Provisions	5092.52
Independent Salt	Engineering Services	1875.60
Iowa AEYC	Community Support Program	976.12
Iowa DNR	Park Maint. & Supplies	30.00
IA Law Enforcement Academy	Educational & Train.Serv.	7375.00
IA Workforce	Salary-Regular Employees	1188.50
ISAC	Educational & Train.Serv.	300.00
John Deere	Engineering Services	42.10
Kids World	Community Support Program	1847.30
Kimball	Engineering Services	292.59
Labertew Trucking	Engineering Services	900.90
Lange FH	Funeral Services	900.00
Lee Co Hlth	Community Support Program	236.01
LexisNexis	Dues & Memberships	100.00
Lockridge	Park Maint. & Supplies	18.34
MARC	Engineering Services	584.25
Marion Co Pub Hlth	Community Support Program	1416.13
MHC Kenworth	Engineering Services	59.75
Midwest Construction	Building Perm. Improvemnt	34028.28
MMIT	Off. Supplies & Forms	1099.94
Monroe Co ISU Ext	Community Support Program	792.19
Monroe Pub Hlth	Community Support Program	5767.70
Moravia Union	Typing-Print.-Bind.Serv.	591.29
NAPA	Engineering Services	749.16
Natel	Telephone & Telegr.Serv.	55.00
O'Reilly	Engineering Services	722.10
Orchard Place	Community Support Program	1938.83
Ottumwa Courier	Official Pub.& Legal Not.	92.25
Petty C-Sheriff	Educational & Train.Serv.	120.00
Prof Computer	Off. Equip Repair & Maint	19.95
Quill	Off. Supplies & Forms	171.95
RASWC	Engineering Services	129.10
RRWA	Water & Sewer	52.80
River Hills	Medical & Health Services	130.00
Schneider Geospatial	Computer & Microfilm Supp	1560.00
SCICAP	Community Support Program	22580.94
Servpro	Building Repair & Maintce	5129.05
SIEDA	Community Support Program	3796.51
Smith Fertilizer	Park Maint. & Supplies	182.23
So IA Heat, Cool, & Plumb	Engineering Services	110.00
Southern IA Oil	Engineering Services	468.59
Storey Kenworthy	Election Supplies	527.39
Thomas Funeral Home	Funeral Services	900.00
R Tisue	Mileage & Transp. Expense	18.00
US Bank	Election Supplies	31.96
US Cellular	Off. Supplies & Forms	832.53
Vanguard Appraisals	Computer & Microfilm Supp	10300.00
VERIZON	Contrib. & Purchase Serv	40.00
Walker Welding	Jail Equip. & Furniture	362.27
Watson & Ryan	Legal & Ct-Related Serv.	5279.16
RICK A WEIDNER, AIA	Building Perm. Improvemnt	154136.40
Wex Bank	Mileage & Transp. Expense	166.16
Widmer Station	Vehicle Repair & Maintce	18.00
Windstream	Off. Supplies & Forms	1523.31
Wright Pest & Turf Mgmt	Building Repair & Maintce	700.00
Ziegler	Engineering Services	4516.98

Grand Total	367517.97
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McGill motioned to approve the Economic Development Services Agreement with the corrections made. Seconded by Kulmatycki. All voted aye.

Kulmatycki motioned to approve the tax suspension per Iowa Code 427.9. Seconded by McGill. All voted aye.

McGill motioned to approve Resolution #2021-05. Seconded by Kulmatycki. All voted aye.

RESOLUTION No. 2021-05

CHANGING STREET NAME

WHEREAS, it is desired by landowners Matthew T. Cronin and Jennifer A. Cronin (the "Landowners") owning property in The Coves of Sundown Lake Phase III on the street currently known as South Bay Lane (the "Street") to change the name of the Street to Alice Lane:

WHEREAS, the Landowners and the Coves of Sundown Lake Owners Association (the "HOA") are the only owners of real property location on the Street;

WHEREAS, the HOA approved the change of the Street's name to Alice Lane at the Board Meeting on November 19, 2020; and

WHEREAS, the street name is included in the Final Plat of the Coves of Sundown Lake Phase III recorded in Book 2006, page 1080 and re-recorded in Book 2007, page 895 in the Office of the Appanoose County, Iowa, Recorder;

NOW, THEREFORE, IT IS RESOLVED by the Appanoose County Board of Supervisors of Appanoose County, Iowa as follows:

Section 1. The Street currently designated as South Bay Lane shall be changed to and recognized as Alice Lane.

Section 2. On behalf of the County, the Chairperson of the Appanoose County Board of Supervisors is hereby authorized to execute any and all documents necessary to accomplish this change of street name.

Section 3. The change of street name shall be noted on the index and record of the official plat or upon an attachment to the official plat, and the Auditor shall make the proper changes on the official plats.

Section 4. This resolution shall become effective upon its passage and approval as provided by law.

Section 5. All resolutions or parts thereof in conflict herewith, are hereby repealed, to the extent of such conflict.

PASSED AND APPROVED this February 16, 2021.

/s/Linda Demry, Chairperson Appanoose County Board of Supervisors

Attest: /s/Kelly Howard, Appanoose County Auditor

Kulmatycki motioned to approve the Right-of-Way Contract for Project No BROS-SWAP-C004(112)-SE04 with Ronald Lee Harris and Rose Marie and William H. Carpenter. Seconded by McGill. All voted aye.

Kulmatycki motioned to approve Resolution 2021-06. Seconded by McGill. All voted aye.

RESOLUTION NO. 2021-06

2021 County Five Year Program Resolution 0.2

Appanoose County Secondary Roads

Whereas, Unforeseen circumstances have arisen since adoption of the approved Secondary Road Five Year Program and previous revisions, requiring changes to the sequence, funding, and timing of the proposed work plan.

Now therefore be it resolved, the Board of Supervisors of Appanoose County, Iowa, in accordance with Iowa Code section 309.22, initiates and recommends addition of the following project in the accomplishment year (State Fiscal Year 2021), for approval by the Iowa Department of Transportation

(Iowa DOT), per Iowa Code 309.23 and Iowa DOT Instructional Memorandum 2.050. The following projects shall be ADDED to the Program's Accomplishment year:

- a. Project No. FM-C004()—55-04, 2021 Seal Coat Project on portions of J5T, J3T & T14. 660 to 1160 AADT, 16.850 miles, 364 Bituminous Seal Coat, Farm-to-Market Funding of \$850,000

The following projects shall be ADVANCED to the Program's Accomplishment year:

- b. Project No. L-9912A—73-04, Bridge on 150th Ave on West Line Section 12, T69N, R19W. Over Unnamed Tributary, from 470th Street South 0.2 Miles. Replace Existing Bridge, 35 AADT, FHWA No. 65650, 320 Bridges, Local Funding of \$150,000

Recommended: /s/: Brad Skinner, County Engineer 2/16/2021

Approved: /s/: Linda Demry, Chair Board of Supervisors 2/16/2021

Attested: I, Kelly Howard, Auditor in and for Appanoose County, Iowa, do hereby certify the above and foregoing to be true and exact copy of a resolution passed and approved by the Board of Supervisors of Appanoose County, Iowa, at its meeting held on the 16th day of February, 2021.

/s/: Kelly Howard, County Auditor

Kulmatycki motioned to approve plans for the 2021 FM Rock Haul, Project No FM-C004(113)-55-04. Seconded by McGill. All voted aye.

McGill motioned to open the public hearing for the Max Levy Notice at 9:17 A.M. Seconded by Kulmatycki. All voted aye. The levies and valuations were cited. McGill motioned to close the public hearing at 9:18 A.M. Seconded by Kulmatycki. All voted aye.

Kulmatycki motioned to approve Resolution #2021-04. Seconded by McGill. All voted aye.

Resolution 2021-04

Approval of FY22 Maximum Property Tax Dollars

WHEREAS, the Appanoose County Board of Supervisors have considered the proposed FY22 county maximum property tax dollars for both General County Services and Rural County Services, and

WHEREAS, a notice concerning the proposed county maximum property tax dollars was published as required and posted on county website and/or social media accounts if applicable,

WHEREAS, a public hearing concerning the proposed county maximum property tax dollars was held on February 16, 2021.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Appanoose County that the maximum property tax dollars for General County Services and Rural County Services for FY22 shall not exceed the following:

General County Services - \$3,469,507

Rural County Services - \$1,023,471

The Maximum Property Tax dollars requested in either General County Services or Rural County Services for FY22 does represent an increase of 102% from the Maximum Property Tax dollars requested for FY21.

By Roll Call Vote:

Ayes: Demry, McGill, Kulmatycki Nays: None

Passed and adopted the 16th day of February 2021.

/s/: Linda Demry, Chairperson, Appanoose County Board of Supervisors

Attest: /s/: Kelly Howard, Appanoose County Auditor

McGill motioned to set the local letting for 2021 FM Rock Haul, Project No FM-C004(113)-55-04 for March 15, 2021 at 9:15 A.M. Seconded by Kulmatycki. All voted aye.

McGill motioned to open the public hearing for the Final Plat for the Irish Cove Subdivision for at 9:20 A.M. Seconded by Kulmatycki. All voted aye. There were no comments. Kulmatycki motioned to close the public hearing at 9:21 A.M. Seconded by McGill. All voted aye. McGill motioned to approve the Final Plat for Irish Cove Subdivision. Seconded by Kulmatycki. All voted aye.

McGill motioned to set the public hearing for the FY22 County Budget for March 1, 2021 at 9:15 A.M. Seconded by Kulmatycki. All voted aye.

McGill motioned to set the public hearing for ZOMA 0615-05: Parcel changing from Ag to Commercial for March 1, 2021 at 9:20 A.M. Seconded by Kulmatycki. All voted aye.

Stephanie Koch, CDC Coordinator provided the board with an update. The homeless meal resulted in a count of 6. There was good community support and they will do another count in two years. The next Governing Board meeting is the 17th at 1:30 P.M. The Adult and Children's Advisory will be at 1 P.M. on March 4th. She has been busy working on state training, hospital access centers, C3 Training and helping the public with Medicare and MCO service access.

Public Comments: There are 1,060 recovered cases, 46 deaths, 77 active cases for a total of 1,183 cases.

Kulmatycki motioned to adjourn. Seconded by McGill. All voted aye.

The Board adjourned to meet at the call of the Auditor at 9:27 A.M.

Appanoose County Board of Supervisors

Attest:

Kelly Howard, Appanoose County Auditor

February 23, 2021

Appanoose County Board of Supervisors met in special session February 23, 2021 at 10:00 A.M. in the Boardroom of the Courthouse. Present: Linda Demry, Mark McGill, and Jeff Kulmatycki. Absent: none.

The initial offer from PPME Local 2003 was received. The Board presented their initial offer.

Kulmatycki motioned to enter exempt session. Seconded by McGill. All voted aye.

The Board adjourned to meet at the call of the Auditor at 10:03 A.M.

Appanoose County Board of Supervisors

Attest:

Kelly Howard, Appanoose County Auditor

DISTRICT COURT OF APPANOOSE COUNTY

REPORT OF FEES COLLECTED

PRISONER ROOM AND BOARD

To the Board of Supervisors of Appanoose County:

I, Jeannie Houser, Clerk/Clerk's Designee of the District Court of the above named County and State, do hereby certify that the following is a true and correct statement of the fees collected by the Clerk of Court for the month of January, 2021 and The same has been paid to the County as per receipt attached.

COUNTY SHARE OF PRISONER ROOM & BOARD

1000-1000-4440-05-302	Total Prisoner Room & Board Reimbursement
	100% General Basic \$ <u>443.34</u> <u>358.46</u>
29000-01000-4440-05-301	60% Transfer to Sheriff \$ <u>215.07</u>

Transfer authorized by Appanoose County Board of Supervisors this _____ day of

_____, 20_____. Signed: _____
Chairperson

State of Iowa
County of APPANOOSE COUNTY
Date to be Paid 2/22/2021



Handwritten
Claim# 49141 Warrant# 39629

Voucher Description

Vendor # 240
APPANOOSE CO TREASURER
COURTHOUSE
201 N 12TH ST
CENTERVILLE IA 52544

Date Ordered
Date Delivered
Claim Date 2/22/2021



Account	Amount	Description
01000 09020 260 03 751	70.63	ACH Fees (deducted from acct)

Amount Claimed 70.63

Amount Allowed _____

AYE _____ NAY _____

I hereby certify that the within
is a just, lawful, and correct
claim for the county of
APPANOOSE COUNTY

KELLY HOWARD, AUDITOR

State of Iowa
County of APPANOOSE COUNTY
Date to be Paid 2/22/2021



Handwritten
Claim# 49142 Warrant# 39630

Voucher Description



Vendor # 240
APPANOOSE CO TREASURER
COURTHOUSE
201 N 12TH ST
CENTERVILLE IA 52544

Date Ordered
Date Delivered

Claim Date 2/22/2021

Account	Amount	Description
01000 09020 260 03 751	169.41	ACH fees (deducted from acct)

Amount Claimed 169.41
Amount Allowed _____

AYE _____ NAY _____

I hereby certify that the within
is a just, lawful, and correct
claim for the county of
APPANOOSE COUNTY

KELLY HOWARD, AUDITOR

Applicant**License Application (BC0029538)****Name of Applicant:** Your Boat Works LLC**Name of Business (DBA):** Rathbun Marinas (Buck Creek)**Address of Premises:** 21646 Marina Place**City** Moravia**County:** Appanoose**Zip:** 52571**Business**(641) 724-3212**Mailing**21646 Marina Place**City** Moravia**State** IA**Zip:** 52571**Contact Person****Name** Douglas Clemens**Phone:** (641) 895-4694**Email**doug@rathbunlakemarina.com**Classification** Class C Beer Permit (BC)**Term:** 12 months**Effective Date:** 04/01/2021**Expiration Date:** 03/31/2022**Privileges:**Class B Native Wine PermitClass C Beer Permit (BC)Sunday Sales**Status of Business****Business Type:** Limited Liability Company**Corporate ID Number:** XXXXXXXXXX **Federal Employer ID** XXXXXXXXXX**Ownership****Douglas Clemens****First Name:**Douglas**Last Name:**Clemens**City:**Moravia**State:**Iowa**Zip:** 52571**Position:**owner**% of Ownership:** 25.00%**U.S. Citizen:** Yes**Sheila Clemens****First Name:**Sheila**Last Name:**Clemens**City:**Moravia**State:**Iowa**Zip:** 52571**Position:**owner**% of Ownership:** 25.00%**U.S. Citizen:** Yes**Brett Nuckolls****First Name:**Brett**Last Name:**Nuckolls**City:**Grimes**State:**Iowa**Zip:** 50111

Applicant**License Application (BC0029538)****Name of Applicant:** Your Boat Works LLC**Name of Business (DBA):** Rathbun Marinas (Buck Creek)**Address of Premises:** 21646 Marina Place**City** Moravia**County:** Appanoose**Zip:** 52571**Business**(641) 724-3212**Mailing**21646 Marina Place**City** Moravia**State** IA**Zip:** 52571**Contact Person****Name** Douglas Clemens**Phone:** (641) 895-4694**Email**doug@rathbunlakemarina.com**Classification** Class C Beer Permit (BC)**Term:** 12 months**Effective Date:** 04/01/2021**Expiration Date:** 03/31/2022**Privileges:**Class C Beer Permit (BC)**Status of Business****Business Type:** Limited Liability Company**Corporate ID Number:** XXXXXXXXXX **Federal Employer ID** XXXXXXXXXX**Ownership****Douglas Clemens****First Name:** Douglas**Last Name:** Clemens**City:** Moravia**State:** Iowa**Zip:** 52571**Position:** owner**% of Ownership:** 25.00%**U.S. Citizen:** Yes**Sheila Clemens****First Name:** Sheila**Last Name:** Clemens**City:** Moravia**State:** Iowa**Zip:** 52571**Position:** owner**% of Ownership:** 25.00%**U.S. Citizen:** Yes**Brett Nuckolls****First Name:** Brett**Last Name:** Nuckolls**City:** Grimes**State:** Iowa**Zip:** 50111**Position:** Owner

ITEMS TO INCLUDE ON AGENDA FOR MARCH 1, 2021

APPANOOSE COUNTY, IOWA

\$7,500,000 General Obligation Local Option Sales and Services Tax Bonds, Series 2021A

- Resolution approving Preliminary Official Statement.

NOTICE MUST BE GIVEN PURSUANT TO IOWA CODE
CHAPTER 21 AND THE LOCAL RULES OF THE COUNTY.

Board Member _____ introduced the following resolution entitled "RESOLUTION APPROVING THE PRELIMINARY OFFICIAL STATEMENT FOR \$7,500,000 GENERAL OBLIGATION LOCAL OPTION SALES AND SERVICES TAX BONDS, SERIES 2021A", and moved that the resolution be adopted. Board Member _____ seconded the motion to adopt. The roll was called and the vote was.

AYES: _____

NAYS: _____

Whereupon, the Chairperson declared the resolution duly adopted as follows:

**RESOLUTION APPROVING THE PRELIMINARY OFFICIAL STATEMENT FOR \$7,500,000 GENERAL OBLIGATION LOCAL OPTION SALES AND SERVICES TAX BONDS.
SERIES 2021A**

WHEREAS, a preliminary form of Official Statement has been prepared for the purpose of offering \$7,500,000 General Obligation Local Option Sales and Services Tax Bonds, Series 2021A; and

WHEREAS, it is appropriate that the form of the Preliminary Official Statement be approved and deemed final and, upon completion of the same, that the Preliminary Official Statement be used in connection with the offering of the Bonds for sale.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF APPANOOSE COUNTY, STATE OF IOWA:

Section 1. That the preliminary Official Statement in the form presented to this meeting be and the same hereby is approved as to form and deemed final for purposes of Rule 15c2-12 of the Securities and Exchange Commission, subject to such revisions, corrections or modifications as the Chairperson and Auditor, upon the advice of bond counsel and the County's Underwriter, shall determine to be appropriate, and is authorized to be distributed in connection with the offering of the Bonds for sale.

CERTIFICATE

STATE OF IOWA)
) SS
COUNTY OF APPANOOSE)

I, the undersigned County Auditor of Appanoose County, State of Iowa, do hereby certify that attached is a true and complete copy of the portion of the records of the County showing proceedings of the Board, and the same is a true and complete copy of the action taken by the Board with respect to the matter at the meeting held on the date indicated in the attachment, which proceedings remain in full force and effect, and have not been amended or rescinded in any way; that meeting and all action thereat was duly and publicly held in accordance with a notice of meeting and tentative agenda, a copy of which was timely served on each member of the Board and posted on a bulletin board or other prominent place easily accessible to the public and clearly designated for that purpose at the principal office of the Board pursuant to the local rules of the Board and the provisions of Chapter 21, Code of Iowa, upon reasonable advance notice to the public and media at least twenty-four hours prior to the commencement of the meeting as required by law and with members of the public present in attendance; I further certify that the individuals named therein were on the date thereof duly and lawfully possessed of their respective County offices as indicated therein, that no Board vacancy existed except as may be stated in the proceedings, and that no controversy or litigation is pending, prayed or threatened involving the incorporation, organization, existence or boundaries of the County or the right of the individuals named therein as officers to their respective positions.

WITNESS my hand and the seal of the Board hereto affixed this _____ day of
_____, 2021.

County Auditor, Appanoose County, State of
Iowa

(SEAL)

BUDGET SUMMARY RESOLUTION #2021-07

REVENUES & OTHER FINANCING SOURCES	General	Special Revenue	TOTALS Budget 2021/2022 Capital Projects	Debt Service	Permanent	TOTALS Budget 2021/2022	TOTALS Re-Est 2020/2021	TOTALS Actual 2019/2020	
Taxes Levied on Property	1 3,266,852	1,518,715		0		4,785,567	4,685,092	4,541,297	1
Less Uncollected Delinquent Taxes - Levy Year	2 0	0		0		0	0	0	2
Less Credits to Taxpayers	3 258,991	98,059		0		357,050	392,472	393,171	3
Net Current Property Taxes	4 3,007,861	1,420,656		0		4,428,517	4,292,620	4,148,126	4
Delinquent Property Tax Revenue	5 0	0		0		0	0	2,136	5
Penalties, Interest & Costs on Taxes	6 12,000					12,000	6,000	33,570	6
Other County Taxes/TIF Tax Revenues	7 453,567	933,888	0	0	0	1,387,455	1,549,333	1,318,496	7
Intergovernmental	8 504,141	3,406,001		0	0	3,910,142	4,533,489	4,019,209	8
Licenses & Permits	9 150	4,000		0	0	4,150	3,650	4,760	9
Charges for Service	10 326,550	4,200		0	0	330,750	335,885	351,619	10
Use of Money & Property	11 50,000	775		0	0	50,775	100,800	118,969	11
Miscellaneous	12 12,690	30,000		0	0	42,690	39,310	112,500	12
Subtotal Revenues	13 4,366,959	5,799,520		0	0	10,166,479	10,861,087	10,109,385	13
Other Financing Sources									
General Long-Term Debt Proceeds	14 104,430	0		0	0	104,430	7,600,775	101,970	14
Operating Transfers In	15 96,708	816,346		0	0	913,054	804,438	650,913	15
Proceeds of Fixed Asset Sales	16 0	0		0	0	0	0	0	16
Total Revenues & Other Sources	17 4,568,097	6,615,866		0	0	11,183,963	19,266,300	10,862,268	17
EXPENDITURES & OTHER FINANCING USES									
Operating									
Public Safety and Legal Services	18 2,586,206	392,740		0		2,978,946	3,145,589	2,394,387	18
Physical Health and Social Services	19 474,248	45,000		0		519,248	552,199	450,952	19
Mental Health, ID & DD	20 0	624,342		0		624,342	557,304	775,263	20
County Environment and Education	21 570,894	268,230		0		839,144	853,054	780,437	21
Roads & Transportation	22 0	4,126,420		0		4,126,420	4,408,943	4,137,113	22
Government Services to Residents	23 599,127	11,000		0		610,127	625,211	552,701	23
Administration	24 1,085,832	0		0		1,085,832	1,135,175	1,021,911	24
Nonprogram Current	25 0	0		0		0	0	0	25
Debt Service	26 104,430	457,893		0	0	562,323	100,775	102,230	26
Capital Projects	27 0	499,830	7,050,000		0	7,549,830	1,200,000	158,731	27
Subtotal Expenditures	28 5,420,737	6,425,375	7,050,000	0	0	18,896,112	12,578,250	10,373,735	28
Other Financing Uses									
Operating Transfers Out	29 8,000	905,054		0	0	913,054	804,438	650,913	29
Refunded Debt Payments to Escrow	30 0	0		0	0	0	0	0	30
Total Expenditures & Other Uses	31 5,428,737	7,330,429	7,050,000	0	0	19,809,166	13,382,688	11,024,648	31
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 -860,640	-714,563	-7,050,000	0	0	-8,625,203	5,883,612	-162,380	32
Beginning Fund Balance - July 1, 2021	33 3,807,670	4,215,095	7,079,532	0	0	15,102,297	9,218,685	9,381,065	33
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	0	0	0	0	0	34
Fund Balance - Nonspendable	35 0	0	0	0	0	0	7,050,000	0	35
Fund Balance - Restricted	36 1,148,156	3,500,532	29,532	0	0	4,678,220	5,934,138	6,712,773	36
Fund Balance - Committed	37 0	0	0	0	0	0	0	0	37
Fund Balance - Assigned	38 0	0	0	0	0	0	0	0	38
Fund Balance - Unassigned	39 1,798,874	0	0	0	0	1,798,874	2,118,159	2,505,912	39
Total Ending Fund Balance - June 30,	40 2,947,030	3,500,532	29,532	0	0	6,477,094	15,102,297	9,218,685	40

Proposed tax rate per \$1,000 valuation for County purposes 7,951.46 urban areas, 11,031.46 rural areas. Any special district rates excluded

APPROVED
DATE: 3-1-2021

ATTEST

RESOLUTION # 2021-08

WHEREAS, the Appanoose County Compensation Board meets annually to recommend a compensation schedule for elected officials for the fiscal year immediately following, in accordance with Iowa Code Chapters 331.905 and 331.907, and

WHEREAS, the Appanoose County Compensation Board met on December 16, 2020, and made the following salary recommendations for the following elected officials for the fiscal year beginning July 1, 2021:

<u>Elected Official</u>	<u>Current Salary</u>	<u>Proposed Increase</u>	<u>Recommended Salary</u>
Auditor	\$59,302.96	\$6,500	\$65,802.96
County Attorney	\$100,687.18	\$12,000	\$112,687.18
Recorder	\$59,302.96	\$4,500	\$63,802.96
Sheriff	\$83,969.88	\$10,000	\$93,969.88
Supervisors	\$30,783.28	\$1,500	\$32,283.28
Chairperson Stipend	\$500		\$500
Treasurer	\$59,302.96	\$4,500	\$63,802.96

THEREFORE, BE IT RESOLVED that the Appanoose County Board of Supervisors approves the following salary adjustments for the following elected officials for the fiscal year beginning July 1, 2021:

<u>Elected Official</u>	<u>Current Salary</u>	<u>Approved Increase</u>	<u>Approved Salary</u>
Auditor	\$59,302.96	\$1,625	\$60,927.96
County Attorney	\$100,687.18	\$3,000	\$103,687.18
Recorder	\$59,302.96	\$1,125	\$60,427.96
Sheriff	\$83,969.88	\$2,500	\$86,469.88
Supervisors	\$30,783.28	\$750	\$31,158.28
Chairperson Stipend	\$500		\$500
Treasurer	\$59,302.96	\$1,125	\$60,427.96

Approved this 1st day of March, 2021.

AYE:

NAY:

APPANOOSE COUNTY BOARD OF SUPERVISORS

Linda Demry, Chairperson

ATTEST:

Kelly Howard, Auditor

ORDINANCE NUMBER ZOMA 0615-05

*Prepared & Certified by Elizabeth Burgin, Appanoose County Zoning Administrator
Return to Appanoose County Zoning, 201 N. 12th St. Centerville, IA 52344*

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP, WHICH IS CONSIDERED PART OF THE APPANOOSE COUNTY, IOWA RATHBUN RESERVOIR ZONING DISTRICT ORDINANCE. ORDINANCE #31, ADOPTED APRIL 6, 1970, BOOK 39 MISCELLANEOUS, PAGE 545 will be heard at _____ am. in the Board of Supervisors Office of the Appanoose County Courthouse, 201 N 12th, Centerville IA. The Amendment will read as follows:

SECTION 1. RESCISSION. This Ordinance rescinds the current zoning designation, "Agriculture" on the Philman Park, LLC property legally described as:

SW NE EXC 1AC NW COR & EXC EASE & EXC S 1/2 SW NE & EXC W 100' SW NW SW NE & EXC LAND IN W PT OF N 1/2 SW NE CONVEYED TO HARRY ROBERTSON & CECIL SAMUEL LYING S OF HWY CONT IAC M ORL & 5.60AC M OR L RESPECTIVELY & EXC 1 West of the 5th Principal Meridian, Appanoose County, Iowa on the Official Zoning Map as was adopted on April 6, 1970.

SECTION 2. ADOPTION. This Ordinance adopts in lieu thereof a new zoning designation, "Commercial", for the properties legally described above, on the Official Zoning Map.

SECTION 3. INTEGRATION WITH CODE. Each section, provision or part of this Ordinance which is followed by a section number shall be inserted in the Appanoose County Zoning Ordinance (Ordinance 31), adopted on April 6, 1970 as indicated by said section number and hereafter shall be cited by reference to said section number.

SECTION 4. REPEALER. All ordinances and resolutions, parts thereof or amendments thereto, in conflict with this Ordinance are hereby repealed.

SECTION 5. SEVERABILITY OF REPEALER. All ordinances and resolutions, parts thereof or amendments thereto, not directly affected by this Ordinance shall remain in full force and effect.

SECTION 6. SEVERABILITY. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such section, provision, or part shall be severable from the rest of the Ordinance, and such adjudication shall not affect the validity of the ordinance as a whole, or any section, provision, or part not adjudged invalid or unconstitutional.

SECTION 7. EFFECTIVE DATE. This Ordinance shall be in full force and effect after its final passage and publication as provided by law.

PUBLIC HEARING AND FIRST PASSAGE (READING) _____

SECOND PASSAGE (READING) _____

THIRD AND FINAL PASSAGE (READING) AND ADOPTION _____

Board of Supervisors Chair

County Auditor

Iowa Department of Transportation
SECONDARY ROADS BUDGET

County: Appanoose County
Fiscal Year: 2022
Version: Original

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on

Date

ATTESTED

County Auditor

Date

County Engineer

Date

Chairperson, Board of Supervisors

Date

IOWA DOT BUDGET APPROVALS

Recommended Approval:

OLS Reviewer

Date

Approval:

Director of Local Systems

Date

SECONDARY ROADS BUDGET

		Actual Receipts Prior Years		Estimated Receipts	
		2 nd Prior	1 st Prior	Current	Next
		FY 2019	FY 2020	FY 2021	FY 2022
1. County Auditor's Beginning Balance		\$3,087,440.27	\$3,128,547.60	\$3,029,222.06	\$2,535,888.06
Receipts from Property Tax Levies	3.00375 Dollars on all taxable property in county except on property within cities and towns. (Max. \$3.00375)	\$622,610.00	\$644,286.00	\$788,438.00	\$808,346.00
	0.16875 Dollars on all taxable property in the county. (Max. \$0.16875)				
2A. Local Option Sales Tax		\$113,484.77	\$137,675.12	\$100,000.00	\$0.00
3. Regular Road Use Tax Received	(Doesn't include transfer of local R.U.T. to FM account for const. on FM routes)	\$2,770,744.04	\$2,826,165.13	\$2,750,485.00	\$2,775,334.00
3b. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)	\$54,421.89	\$54,149.20	\$53,501.00	\$53,922.40
3c. Time 21		\$403,433.46	\$367,957.24	\$362,584.00	\$361,986.00
4. RISE Funds		\$0.00	\$0.00	\$0.00	\$0.00
5. FA Bridge Replacement Funds		\$311,486.02	\$39,784.22	\$0.00	\$0.00
5a. SWAP Bridge Replacement Funds		\$0.00	\$0.00	\$294,299.00	\$0.00
6. Proposed transfer of FM funds to Local Secondary Fund.(Section 309.10)		\$0.00	\$0.00	\$250,000.00	\$0.00
7. Tax Refunds (-) and/or Credits (+).(Section 309.10 - Code of Iowa)		\$0.00	\$0.00	\$0.00	\$0.00
8. Miscellaneous Receipts <i>Donations, sale of used materials, Special Assessments, etc</i> <i>Itemized for 2022</i>	Gasoline, Street Maintenance- Other Gov't Entities Reimbursements			\$25,500.00	\$27,500.00
	Materials sold, Trip permits			\$25,000.00	\$25,000.00
	TODS, Fax/Photocopy			\$300.00	\$200.00
	Used Materials Sold, e911			\$10,000.00	\$10,000.00
	Zoning, Watershed			\$5,502.00	\$5,500.00
	All Other	\$7,633.93	\$10,040.02		
9. Total Miscellaneous Receipts		\$7,633.93	\$10,040.02	\$66,302.00	\$68,200.00
10. TOTAL RECEIPTS		\$7,371,254.38	\$7,208,604.53	\$7,694,831.06	\$6,603,676.46

11. Road Use Tax Funds or other local funds not transferred to Secondary Roads to be transferred to FM fund for construction.	0	0	\$0.00	\$0.00
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SECONDARY ROADS BUDGET

	Actual Expenditures Prior Years		Estimated Expenditures	
	Prior 2	Prior 1	Current	Next
	FY 2019	FY 2020	FY 2021	FY 2022
70X * Administration and Engineering				
700 Administration Expenditures	\$305,223.18	\$330,257.96	\$351,965.00	\$355,674.00
701 Engineering Expenditures	\$242,215.67	\$255,339.59	\$351,217.00	\$335,901.00
TOTAL ADMINISTRATION AND ENGINEERING	\$547,438.85	\$585,597.55	\$703,182.00	\$691,575.00
020* Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads (With other than FM funds ---See Accomplishment Year projects)	\$693,964.67	\$153,750.10	\$750,000.00	\$499,830.00
71X* Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$316,380.98	\$255,262.84	\$444,959.00	\$449,199.00
711 Roads (4250, 460, 480)	\$1,279,434.19	\$1,529,212.82	\$1,692,905.00	\$1,337,077.00
712 Snow and Ice Control (520)	\$161,792.82	\$87,029.33	\$122,545.00	\$134,254.00
713 Traffic Controls (590)	\$55,799.20	\$110,706.63	\$144,045.00	\$165,254.00
714 Road Clearing (490)	\$135,699.65	\$147,687.35	\$143,590.00	\$155,799.00
TOTAL ROADWAY MAINTENANCE	\$1,949,106.84	\$2,129,898.97	\$2,548,044.00	\$2,241,583.00
72X * General Roadway				
720 New Equipment (610)	\$239,314.00	\$379,522.83	\$410,000.00	\$350,000.00
721 Equipment Operations (620, 630, 650)	\$768,139.99	\$752,840.67	\$708,008.00	\$808,262.00
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$14,515.87	\$17,988.94	\$18,000.00	\$20,000.00
723 Real Estate and Buildings (800)	\$30,226.56	\$159,783.41	\$21,709.00	\$15,000.00
TOTAL GENERAL ROADWAY	\$1,052,196.42	\$1,310,135.85	\$1,157,717.00	\$1,193,262.00
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$4,242,706.78	\$4,179,382.47	\$5,158,943.00	\$4,626,250.00
County Auditor's balance at end of fiscal year	\$3,128,547.60	\$3,029,222.06	\$2,535,888.06	\$1,977,426.46
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$7,371,254.38	\$7,208,604.53	\$7,694,831.06	\$6,603,676.46

SECONDARY ROADS FIVE YEAR PROGRAM

Iowa Department of Transportation

SECONDARY ROADS FIVE YEAR PROGRAM

County: Appanoose County

Fiscal Year: 2022

Version: Original

COUNTY CERTIFICATION

The detailed construction program for the secondary road system was adopted by the Board of Supervisors on _____

Date _____

ATTESTED

County Auditor

Date _____

County Engineer

Date _____

Chairperson, Board of Supervisors

Date _____

IOWA DOT PROGRAM APPROVALS

Recommended Approval: _____

OLS Reviewer _____ Date _____

Approval: _____

Director of Local Systems _____ Date _____

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SECONDARY ROADS FIVE YEAR PROGRAM

							Accomp Year	Priority Years				Total
								1st	2nd	3rd	4th	
Project Number	Location	AADT	Status	Day Labor								
Project Name	Description of Work	Length	FM	Type of Work								
Project ID	Section / Township / Range	Federal ID	Transfer	Project Type	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026		
FM-C004()--55-04 Exline Overlay 39523	On T30, from WCL Exline East and South 1.5 Miles to SCL Exline	950 1.500 miles	Previous	\$0 366 HMA Paving FM	Local FM Special FA SWAP							\$200
FM-C004()--55-04 Cincinnati Overlay 39522	On LIBERTY ST, from NCL S 1 miles to SCL in Cincinnati	130 1.010 miles	Previous	\$0 366 HMA Paving FM	Local FM Special FA SWAP							\$150
FM-C004()--55-04 T30 Overlay 39509	On T30, from IA 5 South and East 1 Mile to WCL Exline and from SCL Exline 4.5 miles to Missouri State Line	400 5.500 miles	Previous	\$0 366 HMA Paving FM	Local FM Special FA SWAP							\$800
FM-C004()--55-04 Numa J46 Overlay 39510	On WALNUT ST, from WCL Numa 1.2 miles to ECL Numa S18 T68 R18 18 / 68 / 18	10 1.170 miles	Previous	\$0 366 HMA Paving FM	Local FM Special FA SWAP							\$300
FM-C004()--55-04 2022 Shouldering Project 45629	J46, J18, J29, J5T, J3T	50.000 miles	New	\$0 383 Shoulders FM	Local FM Special FA SWAP							\$500

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp Year	Priority Years				Total
							1st	2nd	3rd	4th	
L-C004()--73-04 550th St McCoy Bridge 45620	On 550TH ST, Over STREAM, from 250th Ave E 0.7 miles S22 T68 R17 22 / 68 / 17	30 0.000 miles 64415	New	\$70 320 Bridges Local	Local FM Special FA SWAP	FY 2022 FY 2023 FY 2024 FY 2025 FY 2026	150				\$150
L-9726A--73-04 265th Ave Bridge Replacement 45621	On 265TH AVE, Over STREAM, from IA 2 N 1 miles S23 T69 R17 23 / 69 / 17	10 0.000 miles 65290	New	\$75 320 Bridges Local	Local FM Special FA SWAP	FY 2022 FY 2023 FY 2024 FY 2025 FY 2026	125				\$125
L-9912A--73-04 Baldwin 150th Bridge 37216	On 150th Ave., Over Unnamed Trib, from 470th St South .2 Miles to Baldwin Bridge, on WLINE S12 T69N R19W Replace Existing Bridge 12 / 69N / 19W	35 0.010 miles 65650	Previous	\$80 331 Pipe Culverts Local	Local FM Special FA SWAP	FY 2022 FY 2023 FY 2024 FY 2025 FY 2026	150				\$150
L-7611A--73-04 D. Ray 598th Bridge Replacement 37210	On 598th St, Over Unnamed Trib, from 328th Ave West .2 Miles to D. Ray Bridge, in SE S11 T67N R16W Replace Existing Bridge with RR Tanker Car 11 / 67N / 16W	10 0.010 miles 63530	Previous	\$70 331 Pipe Culverts Local	Local FM Special FA SWAP	FY 2022 FY 2023 FY 2024 FY 2025 FY 2026	70				\$70
FM-C004()--55-04 2023 FM Rock haul 39515	On Various routes throughout County	0 50.000 miles	Previous	\$0 361 Granular FM	Local FM Special FA SWAP	FY 2022 FY 2023 FY 2024 FY 2025 FY 2026					\$200

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp Year	Priority Years				Total
							1st	2nd	3rd	4th	
FM-C004()--55-4 J5T Asphalt HMA Overlay 40138	On 160TH AVE, from S70 6.5 miles to 195th Avenue	5 6.500 miles	Previous	\$0 366 HMA Paving FM	Local FM Special FA SWAP	FY 2022 FY 2023 FY 2024 FY 2025 FY 2026					\$1,200
								1,200			
L-C004()--73-04 Boot Hill Bridge 38658	On 170TH AVE, Over Shoal Creek , from 550TH Street S 0.37 miles to Bridge S20 T68 R18 Boot Hill Bridge 20 / 68 / 18	50 0.020 miles 64611	Previous	\$80 320 Bridges Local	Local FM Special FA SWAP	FY 2022 FY 2023 FY 2024 FY 2025 FY 2026	200				\$200
L-7920A--73-04 Coblenz 614th Bridge Replacement 37203	On 614th St, Over Unnamed Trib, from 110th Ave. East 1.0 Miles to Coblenz Bridge, on ELINE S20 T67N R19W Replace Existing Bridge with Dual RR Tanker Cars 20 / 67N / 19W	20 0.010 miles 64041	Previous	\$60 331 Pipe Culverts Local	Local FM Special FA SWAP	FY 2022 FY 2023 FY 2024 FY 2025 FY 2026	100				\$100
L-7603A--73-04 310th Washington Bridge 39596	On 310th Avenue, Over Charlton River Tributary, from 570th Street South 1.0 Miles, at NW1/4 S3 T67 R16 3 / 67 / 16	15 0.100 miles 63430	Previous	\$40 331 Pipe Culverts Local	Local FM Special FA SWAP	FY 2022 FY 2023 FY 2024 FY 2025 FY 2026	100				\$100
BROS-SWAP-C004()--SE-04 135th Ave Jerome Bridge 45626	On 135TH AVE, Over COAL CREEK, from 524th St S 0.9 miles to bridge S10 T68 R19 10 / 68 / 19	21 0.000 miles 64810	New	\$0 320 Bridges SWAP	Local FM Special FA SWAP	FY 2022 FY 2023 FY 2024 FY 2025 FY 2026					\$750
							750				

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Accomp Year Fund	Priority Years				Total
						1st FY 2022	2nd FY 2023	3rd FY 2024	4th FY 2025	
STBG-SWAP-C004()--FG-04 S70 Overlay 39511	On S70, from J5T North 7.8 Miles to Monroe County Line Overlay for wearing surface	590 7.800 miles	Previous	\$0 366 HMA Paving SWAP	Local					\$1,250
					FM					
					Special					
					FA					
					SWAP	1,250				
STBG-SWAP-C004()--FG-04 J5T Overlay 39512	On J5T, from 195th Ave North & East 1 Miles to J29	580 1.000 miles	Previous	\$0 366 HMA Paving SWAP	Local					\$250
					FM					
					Special					
					FA					
					SWAP	250				
FM-C004()--55-04 2024 Seal Coat Program 39513	on J18, J46, J29	800 26.500 miles	Previous	\$0 364 Bituminous Seal Coat FM	Local					\$800
					FM			800		
					Special					
					FA					
					SWAP					
FM-C004()--55-04 2024 FM Rock Haul 39514	On Various FM Routes throughout County	0 50.000 miles	Previous	\$0 361 Granular FM	Local					\$300
					FM			300		
					Special					
					FA					
					SWAP					
L-8922A--73-04 Bostwick 135th Bridge 37214	On 135th Ave, Over Unnamed Trib., from HWY J46 South .25 Miles to Bostwick Bridge, at Ctr S22 T68N R19W Replace Bridge with RR Tanker Car 22 / 68N / 19W	70 0.010 miles 64880	Previous	\$75 331 Pipe Culverts Local	Local			75		\$75
					FM					
					Special					
					FA					
					SWAP					

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp Year	Priority Years				Total
							1st	2nd	3rd	4th	
L-9635A-73-04 Labertew 323rd Bridge 37212	On 323rd Ave, Over Unnamed Crk, from HWY 2 North .2 Miles to Labertew Bridge, on WLINE S35 T69N R16W Replace Small Bridge with CMP 35 / 69N / 16W	30 0.010 miles 65125	Previous	\$30 331 Pipe Culverts Local	Local FM Special FA SWAP			30			\$30
L-9634A-73-04 D Davis 310th Bridge 37207	On 310th Ave, Over Unnamed Trib, from HWY 2 South .3 Miles to D. Davis Bridge, on WLINE S34 T69N R16W Replace Existing Bridge 34 / 69N / 16W	50 0.010 miles 65110	Previous	\$80 331 Pipe Culverts Local	Local FM Special FA SWAP			120			\$120
BROS-SWAP-C004()--SE-04 Walnut Creek 110th Street Bridge 39597	On 110th Ave, Over Walnut Creek, from IA 2 South 1.1 Miles, on WLINE S32 T69 R19 32 / 69 / 19	50 0.100 miles 65760	Previous	\$0 320 Bridges SWAP	Local FM Special FA SWAP						\$500
FM-C004()--55-04 Schmell 580th St Bridge 37209	On 580th St, Over Unnamed Trib to Kirkendall Cr, from 110th Ave E .6 Miles to Schmell Bridge, on NLINE S5 T67N R19W Replace Existing Bridge 5 / 67N / 19W	60 0.010 miles 63910	Previous	\$0 332 Box Culverts FM	Local FM Special FA SWAP				300		\$300
FM-C004()--55-04 Miller 580th St Bridge 45631	On J 54, Over STREAM, from 100th St E 0.1 miles to bridge S6 T67 R19 6 / 67 / 19	50 0.000 miles 63920	New	\$0 332 Box Culverts FM	Local FM Special FA SWAP				300		\$300

SECONDARY ROADS FIVE YEAR PROGRAM

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Accomp Year	Priority Years				Total
											1st	2nd	3rd	4th		
L-9726A--73-04 502nd St Bridge 45623	On 502ND ST, Over STREAM, from 265th E 0.1 miles S26 T69 R17 26 / 69 / 17	10 0.000 miles 65281	New	\$40 320 Bridges Local	Local FM Special FA SWAP					120				\$120		
L-8803A--73-04 525th St Bridge 45624	On 525TH ST, Over STREAM, from 203rd Ave W 0.7 miles to bridge S3 T68 R18 3 / 68 / 18	36 0.000 miles 64560	New	\$20 331 Pipe Culverts Local	Local FM Special FA SWAP					80				\$80		
LFM-C004()--7X-04 McElvain 130th Bridge 37213	On 130th Ave, Over Unnamed Trib to Cooper Crk, from HWY J46 North 1.25 Miles to McElvain Bridge, on WLINE S10 T68N R19W Replace Existing Bridge 10 / 68N / 19W	25 0.020 miles 64800	Previous	\$75 320 Bridges Local	Local FM Special FA SWAP					150				\$150		
BROS-SWAP-C004()--SE-04 150th St Walnut Creek Bridge 45630	On 150TH AVE, Over WALNUT CREEK, from IA 2 N 0.8 miles to bridge S25 T69 R19 25 / 69 / 19	52 0.010 miles 65731	New	\$0 320 Bridges SWAP	Local FM Special FA SWAP					700				\$700		
FM-C004()--55-04 2026 FM Rock Haul 45622	On Various, 50 miles	50.000 miles	New	\$0 361 Granular FM	Local FM Special FA SWAP					300				\$300		

SECONDARY ROADS FIVE YEAR PROGRAM

							Accomp Year	Priority Years				Total
								1st	2nd	3rd	4th	
Project Number	Location	AADT	Status	Day Labor	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026		
Project Name	Description of Work	Length	FM	Type of Work								
Project ID	Section / Township / Range	Federal ID	Transfer	Project Type								
L-8634A--73-04 315th Ave Bridge 45625	On 315TH AVE, Over INDIAN CREEK, from 570th St S 0.8 miles to bridge S34 T68 R16 34 / 68 / 16	5 0.000 miles 64260	New	\$10 331 Pipe Culverts Local	Local FM Special FA SWAP						30	\$30
L-8825A--73-04 Kauzlarich 560th Bridge 37215	On 560th St, Over Unnamed Trib, from HWY 5 West .4 Miles to Kauzlarich Bridge, on NLINE S25 T68N R18W Replace Existing Bridge 25 / 68N / 18W	70 0.010 miles 882570	Previous	\$50 331 Pipe Culverts Local	Local FM Special FA SWAP						120	\$120
L-9610A--73-4 477th St Bridge Replacement 39598	On 477th Street, Over local drainage, from 310th Ave E 0.6 miles S10 T69 R16 10 / 69 / 16	20 0.100 miles	Previous	\$80 331 Pipe Culverts Local	Local FM Special FA SWAP						120	\$120
BROS-SWAP-C004(105)--FE-04 North Clarkdale Bridge Replacement 35872	On 200th Ave, Over Unnamed Trib to Chariton Rvr, from 477th St South .7 Miles to Clarkdale Brdg, on WLINE S14 T69N R18W 14 / 69 / 18	210 0.100 miles 65450	Previous	\$0 320 Bridges SWAP	Local FM Special FA SWAP							\$1,000

SECONDARY ROADS FIVE YEAR PROGRAM

Fund	2022	2023	2024	2025	2026
SWAP	\$0	\$2,250,000	\$500,000	\$700,000	\$1,000,000
FM	\$1,950,000	\$1,400,000	\$1,100,000	\$600,000	\$300,000
Local	\$495,000	\$400,000	\$225,000	\$350,000	\$270,000