

Iowa Department of Transportation
SECONDARY ROADS BUDGET

County: **Appanoose County**
Fiscal Year: **2021**
Version: **Original**

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on

MARCH 2, 2020
Date

ATTESTED

County Auditor

Date



4/9/20

County Engineer

Date



4/9/20

Chairperson, Board of Supervisors

Date

IOWA DOT BUDGET APPROVALS

Recommended Approval:

OLS Reviewer

Date

Approval:

Director of Local Systems

Date

SECONDARY ROADS BUDGET

		Actual Receipts Prior Years		Estimated Receipts	
		2 nd Prior	1 st Prior	Current	Next
		FY 2018	FY 2019	FY 2020	FY 2021
1. County Auditor's Beginning Balance		\$2,327,726.13	\$3,087,440.27	\$3,128,548.00	\$2,509,632.00
Receipts from Property Tax Levies	3.00375 Dollars on all taxable property in county except on property within cities and towns. (Max. \$3.00375) 0.16875 Dollars on all taxable property in the county. (Max. \$0.16875)	\$692,225.00	\$622,610.00	\$644,286.00	\$788,438.00
2A. Local Option Sales Tax		\$128,188.60	\$113,484.77	\$100,000.00	\$100,000.00
3. Regular Road Use Tax Received	(Doesn't include transfer of local R.U.T. to FM account for const. on FM routes)	\$2,683,473.59	\$2,770,744.04	\$2,609,063.00	\$2,750,485.00
3b. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)	\$53,749.69	\$54,421.89	\$51,184.00	\$53,501.00
3c. Time 21		\$416,500.81	\$403,433.46	\$361,222.00	\$362,584.00
4. RISE Funds		\$0.00	\$0.00	\$0.00	\$0.00
5. FA Bridge Replacement Funds		\$0.00	\$311,486.02	\$350,000.00	\$4,500,000.00
5a. SWAP Bridge Replacement Funds		\$0.00	\$0.00	\$0.00	\$0.00
6. Proposed transfer of FM funds to Local Secondary Fund.(Section 309.10)		\$0.00	\$0.00	\$0.00	\$0.00
7.Tax Refunds (-) and/or Credits (+).(Section 309.10 - Code of Iowa)		\$0.00	\$0.00	\$0.00	\$0.00
8. Miscellaneous Receipts <i>Donations, sale of used materials, Special Assessments, etc</i> <i>Itemized for 2021</i>	Gasoline, Street Maintenance- Other Gov't Entities Reimbursements			\$50,500.00	\$49,500.00
	Materials sold, Trip permits			\$23,000.00	\$25,000.00
	TODS, Fax/Photocopy			\$400.00	\$200.00
	Used Materials Sold, e911			\$10,000.00	\$10,000.00
	Zoning, Wastershed			\$3,100.00	\$5,000.00
	All Other	\$204,898.69	\$7,633.93		
9. Total Miscellaneous Receipts		\$204,898.69	\$7,633.93	\$87,000.00	\$89,700.00
10. TOTAL RECEIPTS		\$6,506,762.51	\$7,371,254.38	\$7,331,303.00	\$11,154,340.00
11. Road Use Tax Funds or other local funds not transferred to Secondary Roads to be transferred to FM fund for construction.		0	0	\$0.00	\$0.00

SECONDARY ROADS BUDGET

	Actual Expenditures Prior Years		Estimated Expenditures	
	Prior 2	Prior 1	Current	Next
	FY 2018	FY 2019	FY 2020	FY 2021
70X * Administration and Engineering				
700 Administration Expenditures	\$277,942.85	\$305,223.18	\$331,993.00	\$351,965.00
701 Engineering Expenditures	\$238,945.68	\$242,215.67	\$331,164.00	\$351,217.00
TOTAL ADMINISTRATION AND ENGINEERING	\$516,888.53	\$547,438.85	\$663,157.00	\$703,182.00
020* Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	\$185,885.19	\$693,964.67	\$345,000.00	\$520,000.00
71X* Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$292,588.30	\$316,380.98	\$555,508.00	\$444,959.00
711 Roads (4250, 460, 480)	\$1,461,743.55	\$1,279,434.19	\$1,597,539.00	\$1,692,905.00
712 Snow and Ice Control (520)	\$102,728.91	\$161,792.82	\$117,349.00	\$122,545.00
713 Traffic Controls (590)	\$89,576.49	\$55,799.20	\$126,118.00	\$144,045.00
714 Road Clearing (490)	\$171,199.92	\$135,699.65	\$141,000.00	\$143,590.00
TOTAL ROADWAY MAINTENANCE	\$2,117,837.17	\$1,949,106.84	\$2,537,514.00	\$2,548,044.00
72X * General Roadway				
720 New Equipment (610)	\$3,576.63	\$239,314.00	\$360,000.00	\$410,000.00
721 Equipment Operations (620, 630, 650)	\$640,747.83	\$768,139.99	\$800,000.00	\$708,008.00
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$10,587.37	\$14,515.87	\$16,000.00	\$18,000.00
723 Real Estate and Buildings (800)	(\$56,200.48)	\$30,226.56	\$100,000.00	\$21,709.00
TOTAL GENERAL ROADWAY	\$598,711.35	\$1,052,196.42	\$1,276,000.00	\$1,157,717.00
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$3,419,322.24	\$4,242,706.78	\$4,821,671.00	\$4,928,943.00
County Auditor's balance at end of fiscal year	\$3,087,440.27	\$3,128,547.60	\$2,509,632.00	\$6,225,397.00
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$6,506,762.51	\$7,371,254.38	\$7,331,303.00	\$11,154,340.00

SECONDARY ROADS FIVE YEAR PROGRAM

Iowa Department of Transportation

SECONDARY ROADS FIVE YEAR PROGRAM

County: **Appanoose County**
Fiscal Year: **2021**
Version: **Original**

COUNTY CERTIFICATION


The detailed construction program for the secondary road system was adopted by the Board of Supervisors on

April 6, 2020
Date

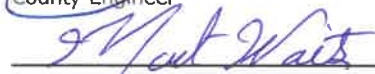
ATTESTED

County Auditor

_____ Date


County Engineer

4/9/20
Date


Chairperson, Board of Supervisors

4/9/20
Date

IOWA DOT PROGRAM APPROVALS

Recommended Approval: _____
OLS Reviewer

_____ Date

Approval: _____
Director of Local Systems

_____ Date

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SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp	Priority Years				Total
						Year	1st	2nd	3rd	4th	
						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FM-C004()--55-04 T20 Overlay 39508	On T20, from SCL Cincinnati southeast 3.5 Miles to Missouri State Line 3-inch mill & 6-inch PCC Overlay	270 3.500 miles	Previous	\$0 367 PCC Paving FM	Local						\$950
					FM	950					
					Special						
					FA						
FM-C004()--55-04 2021 FM Rock Haul 38621	On Various FM money transferred to local budget for granular surfacing	0 50.000 miles	Previous	\$0 361 Granular FM	Local						\$250
					FM	250					
					Special						
					FA						
L-0905A--73-04 Northshore 400th Bridge 37217	On 400th St, Over Unnamed Trib to Rathbun Lk, from 120th Ave East .2 Miles to Northshore Bridge, in NW S4 T70N R19W Replace Existing Bridge with Box Culvert 4 / 70N / 19W	20 0.010 miles 66200	Previous	\$80 332 Box Culverts Local	Local	120					\$120
					FM						
					Special						
					FA						
LFM-7618A--7X-04 C. Foglesong Bridge 37204	On 610th St, Over Unnamed Trib to Chariton Rvr., from 269th Ave SW .4 Miles to C. Foglesong Brdg, in SW S18 T67N R16W Replace existing bridge 18 / 67N / 16W	40 0.010 miles 63620	Previous	\$80 331 Pipe Culverts Local	Local	120					\$120
					FM						
					Special						
					FA						
L-8918A--73-04 Banks 105th Ave Bridge 37205	On 105th Ave, Over Unnamed Creek, from HWY J46 N .7 Miles to Banks Bridge, in NW S18 T68N R19W Replace Existing Bridge with RR Tanker Car 18 / 68N / 19W	20 0.010 miles 64770	Previous	\$75 331 Pipe Culverts Local	Local	75					\$75
					FM						
					Special						
					FA						
					SWAP						

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp	Priority Years				Total
						Year	1st	2nd	3rd	4th	
						FY	FY	FY	FY	FY	
						2021	2022	2023	2024	2025	
L-7919A--73-04 39595	On 610th Street, Over local drainage, from 100th Ave East 0.3 Miles, along NLINE S19 T67 R19 CMP Replacement of <20ft bridge 19 / 67 / 19	10 0.100 miles	New	\$30 331 Pipe Culverts Local	Local	30					\$30
					FM						
					Special						
					FA						
					SWAP						
BROS-SWAP-C004()--FE-04 Zeiss Bridge Replacement 37208	On 110th Ave, Over Unnamed Trib to Cooper Crk, from 105th Ave South .45 Miles to Zeiss Bridge, on WLINE S8 T68N R19W Replace Deficient Bridge 8 / 68N / 19W	30 0.020 miles 64780	Previous	\$0 320 Bridges SWAP	Local						\$400
					FM						
					Special						
					FA						
					SWAP	400					
FM-C004()--55-04 Cincinnati Overlay 39522	On T20, from NCL South 1 Mile to SCL in Cincinnati	270 1.000 miles	Previous	\$0 366 HMA Paving FM	Local					\$150	
					FM		150				
					Special						
					FA						
					SWAP						
FM-C004()--55-04 Exline Overlay 39523	On T30, from WCL Exline East and South 1.5 Miles to SCL Exline	950 1.500 miles	Previous	\$0 366 HMA Paving FM	Local					\$200	
					FM		200				
					Special						
					FA						
					SWAP						
FM-C004()--55-04 T30 Overlay 39509	On T30, from IA 5 South and East 1 Mile to WCL Exline and from SCL Exline 4.5 miles to Missouri State Line	400 5.500 miles	Previous	\$0 366 HMA Paving FM	Local					\$800	
					FM		800				
					Special						
					FA						
					SWAP						

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp	Priority Years				Total
						Year	1st	2nd	3rd	4th	
						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FM-C004()--55-04 Numa J46 Overlay 39510	On J46, from WCL Numa East & North 1.1 Miles to ECL Numa	700 1.100 miles	Previous	\$0 366 HMA Paving FM	Local						\$300
					FM		300				
					Special						
					FA						
					SWAP						
ILL-C004()--92-04 Boot Hill Bridge 38658	On 170TH AVE, Over Shoal Creek , from 550TH Street S 0.37 miles to Bridge S20 T68 R18 Boot Hill Bridge 20 / 68 / 18	50 0.020 miles 64611	Previous	\$0 320 Bridges Special	Local						\$450
					FM						
					Special		450				
					FA						
					SWAP						
L-9912A--73-04 Baldwin 150th Bridge 37216	On 150th Ave., Over Unnamed Trib, from 470th St South .2 Miles to Baldwin Bridge, on WLINE S12 T69N R19W Replace Existing Bridge 12 / 69N / 19W	35 0.010 miles 65650	Previous	\$80 331 Pipe Culverts Local	Local		150				\$150
					FM						
					Special						
					FA						
					SWAP						
L-7611A--73-04 D. Ray 598th Bridge Replacement 37210	On 598th St, Over Unnamed Trib, from 328th Ave West .2 Miles to D. Ray Bridge, in SE S11 T67N R16W Replace Existing Bridge with RR Tanker Car 11 / 67N / 16W	10 0.010 miles 63530	Previous	\$70 331 Pipe Culverts Local	Local		70				\$70
					FM						
					Special						
					FA						
					SWAP						
FM-C004()--55-4 J5T Asphalt HMA Overlay 40138	On J5T, from S70 E 6.5 miles to 195th Avenue T70 R18 / 70 / 18	380 6.500 miles	New	\$0 366 HMA Paving FM	Local						\$1,000
					FM			1,000			
					Special						
					FA						
					SWAP						

SECONDARY ROADS FIVE YEAR PROGRAM

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						Year	1st	2nd	3rd	4th	
						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FM-C004()--55-04 2023 FM Rock haul 39515	On Various routes throughout County	0 50.000 miles	Previous	\$0 361 Granular FM	Local						\$200
					FM			200			
					Special						
					FA						
L-7920A--73-04 Coblentz 614th Bridge Replacement 37203	On 614th St, Over Unnamed Trib, from 110th Ave. East 1.0 Miles to Coblentz Bridge, on ELINE S20 T67N R19W Replace Existing Bridge with Dual RR Tanker Cars 20 / 67N / 19W	20 0.010 miles 64041	Previous	\$80 331 Pipe Culverts Local	Local			120			\$120
					FM						
					Special						
					FA						
L-7603A--73-04 39596	On 310th Avenue, Over Chariton River Tributary, from 570th Street South 1.0 Miles, at NW1/4 S3 T67 R16 3 / 67 / 16	15 0.100 miles 63430	New	\$0 331 Pipe Culverts Local	Local			120			\$120
					FM						
					Special						
					FA						
BROS-SWAP-C004()--FE-04 McElvain 130th Bridge 37213	On 130th Ave, Over Unnamed Trib to Cooper Crk, from HWY J46 North 1.25 Miles to McElvain Bridge, on WLINE S10 T68N R19W Replace Existing Bridge 10 / 68N / 19W	25 0.020 miles 64800	Previous	\$0 320 Bridges SWAP	Local						\$750
					FM						
					Special						
					FA						
STBG-SWAP-C004()--FG-04 S70 Overlay 39511	On S70, from J5T North 7.8 Miles to Monroe County Line Overlay for wearing surface	590 7.800 miles	Previous	\$0 366 HMA Paving SWAP	Local						\$1,250
					FM						
					Special						
					FA						
					SWAP			750			
					SWAP			1,250			

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp	Priority Years				Total
						Year	1st	2nd	3rd	4th	
						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
STBG-SWAP-C004()--FG-04 J5T Overlay 39512	On J5T, from 195th Ave North & East 1 Miles to J29	580 1.000 miles	Previous	\$0 366 HMA Paving SWAP	Local						\$250
					FM						
					Special						
					FA						
FM-C004()--55-04 2024 Seal Coat Program 39513	On Various paved routes in County	350 25.000 miles	Previous	\$0 364 Bituminous Seal Coat FM	Local						\$600
					FM			600			
					Special						
					FA						
FM-C004()--55-04 2024 FM Rock Haul 39514	On Various FM Routes throughout County	0 50.000 miles	Previous	\$0 361 Granular FM	Local						\$200
					FM			200			
					Special						
					FA						
L-8922A--73-04 Bostwick 135th Bridge 37214	On 135th Ave, Over Unnamed Trib., from HWY J46 South .25 Miles to Bostwick Bridge, at Ctr S22 T68N R19W Replace Bridge with RR Tanker Car 22 / 68N / 19W	70 0.010 miles 64880	Previous	\$75 331 Pipe Culverts Local	Local				75		\$75
					FM						
					Special						
					FA						
L-8825A--73-04 Kauzlarich 560th Bridge 37215	On 560th St, Over Unnamed Trib, from HWY 5 West .4 Miles to Kauzlarich Bridge, on NLINE S25 T68N R18W Replace Existing Bridge 25 / 68N / 18W	70 0.010 miles 882570	Previous	\$80 331 Pipe Culverts Local	Local				150		\$150
					FM						
					Special						
					FA						
SWAP											

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp	Priority Years				Total
						Year	1st	2nd	3rd	4th	
						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
L-9634A--73-04 D Davis 310th Bridge 37207	On 310th Ave, Over Unnamed Trib, from HWY 2 South .3 Miles to D. Davis Bridge, on WLINE S34 T69N R16W Replace Existing Bridge 34 / 69N / 16W	50 0.010 miles 65110	Previous	\$80 331 Pipe Culverts Local	Local				100		\$100
					FM						
					Special						
					FA						
L-9635A--73-04 Labertew 323rd Bridge 37212	On 323rd Ave, Over Unnamed Crk, from HWY 2 North .2 Miles to Labertew Bridge, on WLINE S35 T69N R16W Replace Small Bridge with CMP 35 / 69N / 16W	30 0.010 miles 65125	Previous	\$30 331 Pipe Culverts Local	Local			30			\$30
					FM						
					Special						
					FA						
BROS-SWAP-C004()--SE-04 Walnut Creek 110th Street Bridge 39597	On 110th Ave, Over Walnut Creek, from IA 2 South 1.1 Miles, on WLINE S32 T69 R19 32 / 69 / 19	50 0.100 miles 65760	New	\$0 320 Bridges SWAP	Local						\$400
					FM						
					Special						
					FA						
L-9610A--73-4 39598	On 477th Street, Over local drainage, from 310th Ave E 0.6 miles S10 T69 R16 10 / 69 / 16	20 0.100 miles	New	\$0 331 Pipe Culverts Local	Local					120	\$120
					FM						
					Special						
					FA						
LFM-7905A--7X-04 Schmell 580th St Bridge 37209	On 580th St, Over Unnamed Trib to Kirkendall Cr, from 110th Ave E .6 Miles to Schmell Bridge, on NLINE S5 T67N R19W Replace Existing Bridge 5 / 67N / 19W	60 0.010 miles 63910	Previous	\$80 332 Box Culverts Local	Local					100	\$100
					FM						
					Special						
					FA						
					SWAP						

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp	Priority Years				Total
						Year	1st	2nd	3rd	4th	
						FY	FY	FY	FY	FY	
						2021	2022	2023	2024	2025	
BROS-SWAP-C004()-SE-04 285th Ave Bridge 38659	On 285th Ave, over man made drainage ditch, from 570th St Easterly 0.1 Miles to bridge, in SE Qtr of S26 T68 R17 Replace Existing Bridge with Box Culvert 26 / 68 / 17	60 0.030 miles 64450	Previous	\$0 332 Box Culverts SWAP	Local						\$300
					FM						
					Special						
					FA						
					SWAP				300		
BROS-SWAP-C004(105)--FE-04 North Clarkdale Bridge Replacement 35872	On 200th Ave, Over Unnamed Trib to Chariton Rvr, from 477th St South .7 Miles to Clarkdale Brdg, on WLINE S14 T69N R18W 14 / 69 / 18	210 0.100 miles 65450	Previous	\$0 320 Bridges SWAP	Local						\$850
					FM						
					Special						
					FA						
					SWAP				850		

SECONDARY ROADS FIVE YEAR PROGRAM

Fund	2021	2022	2023	2024	2025
SWAP	\$400,000	\$0	\$2,250,000	\$400,000	\$1,150,000
FM	\$1,200,000	\$1,450,000	\$1,200,000	\$800,000	\$0
Local	\$345,000	\$220,000	\$240,000	\$355,000	\$220,000
Special	\$0	\$450,000	\$0	\$0	\$0