

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
 Fiscal Year July 1, 2020 - June 30, 2021
 County Name: APPANOOSE COUNTY County Number: 04

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/2/2020 Meeting Time: 09:15 AM Meeting Location: Boardroom of the Courthouse, 1st Floor

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available) County Telephone Number
 Website under construction (641) 856-6191

	Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1 4,685,093	4,670,174	4,448,516	2.62
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0	0	
Less: Credits to Taxpayers	3 392,472	380,168	377,167	
Net Current Property Taxes	4 4,292,621	4,290,006	4,071,349	
Delinquent Property Tax Revenue	5 0	0	464	
Penalties, Interest & Costs on Taxes	6 6,000	6,000	70,350	
Other County Taxes/TIF Tax Revenues	7 1,158,052	1,070,466	1,290,679	-5.28
Intergovernmental	8 4,337,437	4,467,201	4,292,573	
Licenses & Permits	9 3,650	3,150	2,695	
Charges for Service	10 335,885	320,858	376,511	
Use of Money & Property	11 100,800	75,775	159,113	
Miscellaneous	12 39,310	36,226	169,043	
Subtotal Revenues	13 10,273,755	10,269,682	10,432,777	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 100,775	102,320	103,283	
Operating Transfers In	15 830,938	686,786	630,654	
Proceeds of Fixed Asset Sales	16 0	0	0	
Total Revenues & Other Sources	17 11,205,468	11,058,788	11,166,714	
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18 3,002,586	3,000,427	2,526,421	9.02
Physical Health and Social Services	19 525,850	520,480	448,692	8.26
Mental Health, ID & DD	20 557,304	734,933	727,196	-12.46
County Environment and Education	21 877,113	834,401	715,233	10.74
Roads & Transportation	22 4,408,943	4,126,671	3,841,659	7.13
Government Services to Residents	23 598,511	574,766	506,054	8.75
Administration	24 1,135,175	1,123,910	944,213	9.65
Nonprogram Current	25 0	0	0	
Debt Service	26 100,775	102,320	116,110	-6.84
Capital Projects	27 750,000	1,133,754	450,287	29.06
Subtotal Expenditures	28 11,956,257	12,151,662	10,275,865	
Other Financing Uses:				
Operating Transfers Out	29 830,938	686,786	630,654	
Refunded Debt/Payments to Escrow	30 0	0	0	
Total Expenditures & Other Uses	31 12,787,195	12,838,448	10,906,519	
Excess of Revenues & Other Sources				
over (under) Expenditures & Other Uses	32 -1,581,727	-1,779,660	260,195	
Beginning Fund Balance - July 1,	33 7,601,405	9,381,065	9,120,870	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	
Fund Balance - Nonspendable	35 0	0	0	
Fund Balance - Restricted	36 4,552,430	5,759,654	6,786,000	
Fund Balance - Committed	37 0	0	0	
Fund Balance - Assigned	38 0	0	0	
Fund Balance - Unassigned	39 1,467,248	1,841,751	2,595,065	
Total Ending Fund Balance - June 30,	40 6,019,678	7,601,405	9,381,065	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*:	
Rural Only Levies*:	Urban Areas:
Special District Levies*:	Rural Areas:
TIF Tax Revenues:	Any special district tax rates not included.
Utility Replacement Excise Tax:	

Explanation of any significant items in the budget:

-

NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY
 Fiscal Year July 1, 2020 - June 30, 2021

County Name: APPANOOSE COUNTY County Number: 04

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 2/18/2020 Meeting Time: 09:05 AM Meeting Location: Boardroom located on 1st Floor of Courthouse
 Contact Person: Kelly Howard Contact Phone Number: (641) 856-6191

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available) County Telephone Number
 Website under construction (641) 856-6191

		Current Year Certified Property Tax FY 2019/2020	Budget Year Effective Property Tax FY 2020/2021	Budget Year Proposed Maximum Property Tax FY 2020/2021	Proposed Percentage Change
Taxable Valuations-General Services	1	432,053,814	498,147,179	498,147,179	
Requested Tax Dollars-General Basic	2	2,073,858		2,391,106	
Requested Tax Dollars-General Supplemental	3	1,339,367		996,294	
Requested Tax Dollars-General Services Total	4	3,413,225	3,413,225	3,387,400	-0.76
Estimated Tax Rate-General Services	5	7.90000	6.85184	6.80000	
Taxable Valuations-Rural Services	6	261,719,254	321,993,739	321,993,739	
Requested Tax Dollars-Rural Basic	7	916,017		998,181	
Requested Tax Dollars-Rural Supplemental	8	0		0	
Requested Tax Dollars-Rural Services Total	9	916,017	916,017	998,181	8.97
Estimated Tax Rate-Rural Services	10	3.50000	2.84483	3.10000	

Explanation of significant increases in the budget (explanation required if Proposed Percentage Change is greater than 2%):

Increase in services for law enforcement and in Secondary Roads' expenditures.

If applicable, the above notice is also available online at:

Appanoose County Auditor Facebook page

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions.

Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing.

Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

PROPOSED BUDGET SUMMARY

REVENUES & OTHER FINANCING SOURCES	General	Special Revenue	TOTALS Budget 2020/2021 Capital Projects	Debt Service	Permanent	TOTALS Budget 2020/2021	TOTALS Re-Est 2019/2020	TOTALS Actual 2018/2019
Taxes Levied on Property	1 3,188,233	1,496,860		0		4,685,093	4,670,174	4,448,516
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0		0		0	0	0
Less: Credits to Taxpayers	3 287,238	105,234		0		392,472	380,168	377,167
Net Current Property Taxes	4 2,900,995	1,391,626		0		4,292,621	4,290,006	4,071,349
Delinquent Property Tax Revenue	5 0	0		0		0	0	464
Penalties, Interest & Costs on Taxes	6 6,000			0		6,000	6,000	70,350
Other County Taxes/TIF Tax Revenues	7 430,079	727,973	0	0	0	1,158,052	1,070,466	1,290,679
Intergovernmental	8 491,123	3,846,314	0	0	0	4,337,437	4,467,201	4,292,573
Licenses & Permits	9 150	3,500	0	0	0	3,650	3,150	2,695
Charges for Service	10 331,785	4,100	0	0	0	335,885	320,858	376,511
Use of Money & Property	11 100,000	800	0	0	0	100,800	75,775	159,113
Miscellaneous	12 9,210	30,100	0	0	0	39,310	36,226	169,043
Subtotal Revenues	13 4,269,342	6,004,413	0	0	0	10,273,755	10,269,682	10,432,777
Other Financing Sources:								
General Long-Term Debt Proceeds	14 100,775	0	0	0	0	100,775	102,320	103,283
Operating Transfers In	15 13,250	817,688	0	0	0	830,938	686,786	630,654
Proceeds of Fixed Asset Sales	16 0	0	0	0	0	0	0	0
Total Revenues & Other Sources	17 4,383,367	6,822,101	0	0	0	11,205,468	11,058,788	11,166,714
EXPENDITURES & OTHER FINANCING USES								
Operating:								
Public Safety and Legal Services	18 2,416,409	586,177	0	0	0	3,002,586	3,000,427	2,526,421
Physical Health and Social Services	19 478,350	47,500	0	0	0	525,850	520,480	448,692
Mental Health, ID & DD	20 0	557,304	0	0	0	557,304	734,933	727,196
County Environment and Education	21 537,524	339,589	0	0	0	877,113	834,401	715,233
Roads & Transportation	22 0	4,408,943	0	0	0	4,408,943	4,126,671	3,841,659
Government Services to Residents	23 591,511	7,000	0	0	0	598,511	574,766	506,054
Administration	24 1,135,175	0	0	0	0	1,135,175	1,123,910	944,213
Nonprogram Current	25 0	0	0	0	0	0	0	0
Debt Service	26 100,775	0	0	0	0	100,775	102,320	116,110
Capital Projects	27 0	750,000	0	0	0	750,000	1,133,754	450,287
Subtotal Expenditures	28 5,259,744	6,696,513	0	0	0	11,956,257	12,151,662	10,275,865
Other Financing Uses:								
Operating Transfers Out	29 16,000	814,938	0	0	0	830,938	686,786	630,654
Refunded Debt/Payments to Escrow	30 0	0	0	0	0	0	0	0
Total Expenditures & Other Uses	31 5,275,744	7,511,451	0	0	0	12,787,195	12,838,448	10,906,519
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 -892,377	-689,350	0	0	0	-1,581,727	-1,779,660	260,195
Beginning Fund Balance - July 1, 2020	33 3,863,739	3,729,733	7,933	0	0	7,601,405	9,381,065	9,120,870
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	0	0	0	0	0
Fund Balance - Nonspendable	35 0	0	0	0	0	0	0	0
Fund Balance - Restricted	36 1,504,114	3,040,383	7,933	0	0	4,552,430	5,759,654	6,786,000
Fund Balance - Committed	37 0	0	0	0	0	0	0	0
Fund Balance - Assigned	38 0	0	0	0	0	0	0	0
Fund Balance - Unassigned	39 1,467,248	0	0	0	0	1,467,248	1,841,751	2,595,065
Total Ending Fund Balance - June 30,	40 2,971,362	3,040,383	7,933	0	0	6,019,678	7,601,405	9,381,065

Proposed tax rate per \$1,000 valuation for County purposes: 7.98042 urban areas; 11.08042 rural areas; Any special district rates excluded.

ADOPTION OF BUDGET & CERTIFICATION OF TAXES

Fiscal Year July 1, 2020 - June 30, 2021

County Number: 04 County Name: APPANOOSE COUNTY Date Adopted: 3/2/2020

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any. For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more. Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis

CASH

County MHDS Fund Levy Dollars (cannot exceed statutory max)

588,021

	UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
A. Countywide Levies:					
1 General Basic	2,391,106	498,147,179	4.80000	468,857,773	2,250,517
2 + Cemetery (Pioneer - 331,424B)					0
3 = Total for General Basic	2,391,106				2,250,517
4 Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement					0
5 General Supplemental	996,294		2.00000		937,716
6 Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	24,000				0
7 County MHDS Fund (from certification above)	588,021		1.18042		22,590
8 Debt Service (from Form 703 col. I Countywide total)	0	515,235,373	0.00000	485,945,967	553,449
9 Voted Emergency Medical Services (Countywide)	0		0.00000		0
10 Other					0
11 Subtotal Countywide (A)	3,975,421		7.98042		3,741,682
B. All Rural Services Only Levies:					
12 Rural Services Basic	998,181	321,993,739		304,325,995	
13 Rural Services Supplemental					
14 Unified Law Enforcement					
15 Other					
16 Other					
17 Subtotal All Rural Services Only (B)	998,181		3.10000		943,411
18 Subtotal Countywide/All Rural Services (A + B)	4,973,602		11.08042		4,685,093
C. Special District Levies:					
19 Flood & Erosion					
20 Voted Emergency Medical Services (partial county)					
21 Other					
22 Other					
23 Township ES Levies (Summary from Form 638-RE)					
24 Subtotal Special Districts (C)					
25 GRAND TOTAL (A + B + C)	4,973,602				
26 Compensation Schedule for FY 2020/2021					
27					
28					
29					
Elected Official	Annual Salary	Number of Official County Newspapers		Names of Official County Newspapers:	
Attorney	100,687.18				
Auditor	59,302.96	1		Daily Iowegian	
Recorder	59,302.96	2		Moravia Union	
Treasurer	59,302.96	3			
Sheriff	83,969.88	4			
Supervisors	30,783.28	5			
Supervisor Vice Chair, if different		6			
Supervisor Chair, if different	31,283.28				

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

(Board Chairperson)

(County Auditor)

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations.

(County Auditor Signature of Certification)

TOWNSHIP EMERGENCY SERVICES LEVIES						
TOWNSHIP NAME	RECORD KEY	UTILITY Replacement AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
	1			0		0
	2			0		0
	3			0		0
	4			0		0
	5			0		0
	6			0		0
	7			0		0
	8			0		0
	9			0		0
	10			0		0
	11			0		0
	12			0		0
	13			0		0
	14			0		0
	15			0		0
	16			0		0
	17			0		0
	18			0		0
	19			0		0
	20			0		0
	21			0		0
	22			0		0
	23			0		0
	24			0		0
	25			0		0
	26			0		0
	27			0		0
	28			0		0
	29			0		0
	30	0	0	0	0	0

	GENERAL FUND				SPECIAL REVENUE FUNDS				TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
LAW ENFORCEMENT PROGRAM												
1000 - Uniformed Patrol Services	1	408,088	117,298		462,838					988,224	863,083	807,873
1010 - Investigations	2									0		2
1020 - Unified Law Enforcement	3	104,500								104,500	104,500	53,043
1030 - Contract Law Enforcement Communications	4				15,339					15,339	30,285	20,648
1040 - Law Enforcement	5	135,505	53,330							188,835	188,835	199,111
1050 - Adult Correctional Services	6	674,291	120,947							795,238	971,017	708,488
1060 - Administration	7	228,966	68,387							297,353	274,839	253,692
Subtotal	8	1,551,350	359,962	0	478,177	0	0	0	0	2,389,489	2,432,559	2,042,855
LEGAL SERVICES PROGRAM												
1100 - Criminal Prosecutor	9	173,891	95,908							269,799	262,070	247,954
1110 - Medical Examiner	10	47,000								47,000	40,000	33,278
1120 - Child Support Recovery	11									0	0	0
Subtotal	12	220,891	95,908	0	0	0	0	0	0	316,799	302,070	281,232
EMERGENCY SERVICES												
1200 - Ambulance Services	13									95,000	80,000	77,818
1210 - Emergency Management	14	33,798	24,000							70,798	67,998	30,052
1220 - Fire Protection & Rescue Services	15									0	0	15
1230 - E911 Service Board	16									0	0	16
Subtotal	17	33,798	24,000	0	0	0	0	108,000	0	165,798	147,998	107,870
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM												
1400 - Physical Operations	18									0		18
1410 - Research & Other Assistance	19		2,000							2,000	2,000	19
1420 - Bailiff Services	20									0	0	20
Subtotal	21	0	2,000	0	0	0	0	0	0	2,000	2,000	0
COURT PROCEEDINGS PROGRAM												
1500 - Juries & Witnesses	22		2,500							2,500	2,500	1,125
1510 - (Reserved)	23									0	0	23
1520 - Detention Services	24		17,000							17,000	17,000	13,267
1530 - Court Costs	25		20,000							20,000	9,500	17,863
1540 - Service of Civil Papers	26									0	0	26
Subtotal	27	0	39,500	0	0	0	0	0	0	39,500	29,000	32,255
JUVENILE JUSTICE ADMINISTRATION PROGRAM												
1600 - Juvenile Victim Restitution	28		46,000							46,000	42,000	26,826
1610 - Juvenile Representation Services	29		8,000							8,000	5,000	8,027
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30		35,000							35,000	40,000	27,356
Subtotal	31	0	89,000	0	0	0	0	108,000	0	89,000	87,000	62,209
Total - Public Safety & Legal Services	32	1,806,039	610,370	0	478,177	0	0	108,000	0	3,002,586	3,000,427	2,526,421

SERVICE AREA 3
PHYSICAL HEALTH & SOCIAL SERVICES
 County Name: APPANOOSE COUNTY
 County No: 04

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
PHYSICAL HEALTH SERVICES PROGRAM													
3000 - Personal & Family Health Services	1									0		1	
3010 - Communicable Disease Prevention & Control Services	2									0		2	
3020 - Sanitation	3				47,500					47,500	47,500	45,000	
3040 - Health Administration	4	193,321	62,283							255,604	251,315	236,349	
3050 - Support of Hospitals	5									0		5	
Subtotal	6	193,321	62,283	0	47,500	0	0	0	0	303,104	298,815	281,349	
SERVICES TO POOR PROGRAM													
3100 - Administration	7	11,440								11,440	11,440	9,659	
3110 - General Welfare Services	8	42,036	1,197							43,233	43,233	34,137	
3120 - Care in County Care Facility	9									0	0	9	
Subtotal	10	53,476	1,197	0	0	0	0	0	0	54,673	54,673	43,796	
SERVICES TO MILITARY VETERANS PROGRAM													
3200 - Administration	11	32,442	3,632							36,074	32,821	33,005	
3210 - General Services to Veterans	12	20,702								20,702	22,874	22,069	
Subtotal	13	53,144	3,632	0	0	0	0	0	0	56,776	55,695	55,074	
CHILDREN'S & FAMILY SERVICES PROGRAM													
3300 - Youth Guidance	14		40,000							40,000	40,000	16,837	
3310 - Family Protective Services	15									0	0	15	
3320 - Services for Disabled Children	16									0	0	16	
Subtotal	17	0	40,000	0	0	0	0	0	0	40,000	40,000	16,837	
SERVICES TO OTHER ADULTS PROGRAM													
3400 - Services to the Elderly	18	51,297								51,297	51,297	48,797	
3410 - Other Social Services	19									0	0	19	
3420 - Social Services Business Operations	20									0	0	20	
Subtotal	21	51,297	0	0	0	0	0	0	0	51,297	51,297	48,797	
CHEMICAL DEPENDENCY PROGRAM													
3500 - Treatment Services	22		20,000							20,000	20,000	2,839	
3510 - Preventive Services	23									0	0	23	
Subtotal	24	0	20,000	0	0	0	0	0	0	20,000	20,000	2,839	
TOTAL-PHYSICAL HEALTH & SOCIAL SERVICES	25	351,238	127,112	0	47,500	0	0	0	0	525,850	520,480	448,692	

SERVICE AREA 4
MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES
 County Name: APPANOOSE COUNTY
 County No: 04

	GENERAL FUND			SPECIAL REVENUE FUNDS					TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
SERVICES TO PERSONS WITH:												
40XX - MENTAL HEALTH PROBLEMS MENTAL ILLNESS												
400X - Information & Education Services	1									0		
402X - Coordination Services	2									78,155	76,307	73,606
403X - Personal & Environ. Sprt	3			78,155						0		
404X - Treatment Services	4									0		
405X - Vocational & Day Services	5									0		
406X - Lic/Cert. Living Arrangements	6			25,000						25,000	25,000	8,076
407X - Inst/Hospital & Commit Services	7									0		
Subtotal	8	0	0	103,155	0	0	0	0	0	103,155	101,307	81,682
42XX - INTELLECTUAL DISABILITY												
420X - Information & Education Services	9									0		
422X - Coordination Services	10									0		
423X - Personal & Environ. Sprt	11									0		
424X - Treatment Services	12									0		
425X - Vocational & Day Services	13									0		
426X - Lic/Cert. Living Arrangements	14									0		
427X - Inst/Hospital & Commit Services	15									0		
Subtotal	16	0	0	0	0	0	0	0	0	0	0	0
43XX - OTHER DEVELOPMENTAL DISABILITIES												
430X - Information & Education Services	17									0		
432X - Coordination Services	18									0		
433X - Personal & Environ. Sprt	19									0		
434X - Treatment Services	20									0		
435X - Vocational & Day Services	21									0		
436X - Lic/Cert. Living Arrangements	22									0		
437X - Inst/Hospital & Commit Services	23									0		
Subtotal	24	0	0	0	0	0	0	0	0	0	0	0
44XX - GENERAL ADMINISTRATION												
4411 - Direct Administration	25			5,450						5,450	4,450	2,514
4412 - Purchased Administration	26									0		
4413 - Distrib to Regional Fiscal Agent	27			448,699						448,699	629,176	643,000
Subtotal	28	0	0	454,149	0	0	0	0	0	454,149	633,626	645,514
45XX - COUNTY PRVD CASE MGMT												
Subtotal	29									0		
46XX - COUNTY PRVD SERVICES												
Subtotal	30									0		
47XX - BRAIN INJURY												
470X - Information & Education Services	31									0		
472X - Coordination Services	32									0		
473X - Personal & Environ. Sprt	33									0		
474X - Treatment Services	34									0		
475X - Vocational & Day Services	35									0		
476X - Lic/Cert. Living Arrangements	36									0		
477X - Inst/Hospital & Commit Services	37									0		
Subtotal	38	0	0	0	0	0	0	0	0	0	0	0
Total - Mental Health, ID & DD	39	0	0	557,304	0	0	0	0	0	557,304	734,933	727,196

SERVICE AREA 6
COUNTY ENVIRONMENT AND EDUCATION
 County Name: APPANOOSE COUNTY
 County No: 04

	GENERAL FUND			SPECIAL REVENUE FUNDS							TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
ENVIRONMENTAL QUALITY PROGRAM													
6000 - Natural Resources Conservation					6,700			23,339		30,039	10,700	5,886	
6010 - Weed Eradication					3,250					3,250	3,250		
6020 - Solid Waste Disposal										0	0		
6030 - Environmental Restoration										0	0		
Subtotal	0	0	0	0	9,950	0	0	23,339	0	33,289	13,950	5,886	
CONSERVATION & RECREATION SERVICES PROGRAM													
6100 - Administration	58,400	18,891								77,291	85,262	152,273	
6110 - Maintenance & Operations	179,700	26,633								206,333	185,889	133,844	
6120 - Recreation & Environmental Educ.										0	0		
Subtotal	238,100	45,524	0	0	0	0	0	0	0	283,624	271,151	286,117	
ANIMAL CONTROL PROGRAM													
6200 - Animal Shelter					10,000					10,000	10,000	964	
6210 - Animal Bounties & State Apiarist Expenses	100									100	100	11	
Subtotal	100	0	0	0	10,000	0	0	0	0	10,100	10,100	964	
COUNTY DEVELOPMENT PROGRAM													
6300 - Land Use & Building Controls					44,000					44,000	78,000	15,873	
6310 - Housing Rehabilitation & Develop.										0	0	14	
6320 - Community Economic Development	231,000							231,000		462,000	418,000	363,193	
Subtotal	231,000	0	0	0	44,000	0	0	231,000	0	506,000	496,000	379,066	
EDUCATIONAL SERVICES PROGRAM													
6400 - Libraries					21,300					21,300	20,400	20,400	
6410 - Historic Preservation	1,800									1,800	1,800	1,800	
6420 - Fair & 4-H Clubs	10,000									10,000	10,000	10,000	
6430 - Fairgrounds	10,000									10,000	10,000	10,000	
6440 - Memorial Halls	1,000									1,000	1,000	1,000	
6450 - Other Educational Services										0	0		
Subtotal	22,800	0	0	0	21,300	0	0	0	0	44,100	43,200	43,200	
PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM													
6500 - Property										0	0		
6510 - Buildings										0	0		
6520 - Equipment										0	0		
6530 - Public Facilities										0	0		
Subtotal	0	0	0	0	0	0	0	0	0	0	0		
Total - County Environment and Education	492,000	45,524	0	0	85,250	0	0	254,339	0	877,113	834,401	715,233	

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
SECONDARY ROADS ADMINISTRATION & ENGINEERING PROGRAM													
7000 - Administration										351,965	331,993	305,274	
7010 - Engineering										351,217	331,164	242,241	
Subtotal	3	0	0	0	0	0	0	0	0	703,182	663,157	547,515	
ROADWAY MAINTENANCE PROGRAM													
7100 - Bridges & Culverts										444,959	555,508	575,647	
7110 - Roads										1,692,905	1,347,539	1,281,543	
7120 - Snow & Ice Control										122,545	117,349	162,787	
7130 - Traffic Controls										144,045	126,118	58,436	
7140 - Road Cleaning										143,590	141,000	135,786	
Subtotal	9	0	0	0	0	0	0	0	0	2,548,044	2,287,514	2,214,199	
GENERAL ROADWAY EXPENDITURES PROGRAM													
7200 - New Equipment										410,000	360,000	239,314	
7210 - Equipment Operations										708,008	700,000	791,927	
7220 - Tools, Materials & Supplies										18,000	16,000	14,516	
7230 - Real Estate & Buildings										21,709	100,000	34,188	
Subtotal	14	0	0	0	0	0	0	0	0	1,157,717	1,176,000	1,079,945	
MASS TRANSIT PROGRAM													
7300 - Air Transportation										0	0	0	
7310 - Ground Transportation										0	0	0	
Subtotal	17	0	0	0	0	0	0	0	0	0	0	0	
Total - Roads & Transportation	18	0	0	0	0	0	0	0	0	4,408,943	4,126,671	3,841,659	

SERVICE AREA 8
GOVERNMENT SERVICES TO RESIDENTS
 County Name: APPANOOSE COUNTY
 County No: 04

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
REPRESENTATION SERVICES PROGRAM												
8000 - Elections Administration	1	186,736								186,736	168,032	152,750
8010 - Local Elections	2	25,100								25,100	30,100	1,619
8020 - Township Officials	3				4,000					4,000	4,000	3,140
Subtotal	4	0	211,836	0	4,000	0	0	0	0	215,836	202,132	157,509
STATE ADMINISTRATIVE SERVICES												
8100 - Motor Vehicle Registrations & Licensing Services	5	151,087	57,380							208,467	201,399	190,940
8101 - Driver Licenses	6									0		6
8110 - Recording of Public Documents	7	127,946	43,262					3,000		174,208	171,235	157,605
Subtotal	8	279,033	100,642	0	0	0	0	3,000	0	382,675	372,634	348,545
Total - Government Services to Residents	9	279,033	312,478	0	4,000	0	0	3,000	0	598,511	574,766	506,054

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS	
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
POLICY & ADMINISTRATION PROGRAM												
9000 - General County Management	1	108,270	51,256							159,526	157,362	142,308
9010 - Administrative Management Services	2	118,386	42,383							160,769	162,743	157,345
9020 - Treasury Management Services	3	177,942	60,219							238,161	231,750	222,462
9030 - Other Policy & Administration	4	60,000								60,000	60,000	54,998
Subtotal	5	464,598	153,858	0	0	0	0	0	0	618,456	611,855	577,113
CENTRAL SERVICES PROGRAM												
9100 - General Services	6	114,025	85,896							199,921	195,257	169,398
9110 - Information Tech Services	7	88,209	11,165							99,374	99,374	83,048
9120 - GIS Systems	8	29,259	11,165							40,424	40,424	8
Subtotal	9	231,493	108,226	0	0	0	0	0	0	339,719	335,055	252,446
RISK MANAGEMENT SERVICES PROGRAM												
9200 - Tort Liability	10		25,000							25,000	25,000	20,871
9210 - Safety of Workplace	11									0	0	11
9220 - Fidelity of Public Officers	12		152,000							152,000	152,000	93,783
9230 - Unemployment Compensation	13									0	0	13
Subtotal	14	0	177,000	0	0	0	0	0	0	177,000	177,000	114,654
Total - Administration	15	696,091	439,084	0	0	0	0	0	0	1,135,175	1,123,910	944,213

SERVICE AREA 0
NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES
 County Name: APPANOOSE COUNTY
 County No: 04

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
NONPROGRAM CURRENT EXPENDITURES														
0010 - County Farm Operations	1											0		1
0020 - Interest on Short-Term Debt	2											0		2
0030 - Other Nonprogram Current Enterprises	3											0		3
0040 - Other County Enterprises	4											0		4
Total - Nonprogram Current	5	0	0	0	0	0	0	0	0	0	0	0	0	5
LONG-TERM DEBT SERVICE														
0100 - Principal	6	100,775										100,775	102,320	115,998
0110 - Interest and Fiscal Charges	7											0		112
Total Long-term Debt Service	8	100,775	0	0	0	0	0	0	0	0	0	100,775	102,320	116,110
CAPITAL PROJECTS														
0200 - Roadway Construction	9						750,000					750,000	1,115,000	450,287
0210 - Conservation Land Acquisition & Dev.	10											0	18,754	10
0220 - Other Capital Projects	11											0		11
Total Capital Projects	12	0	0	0	0	0	750,000	0	0	0	750,000	1,133,754	450,287	12
EXPENDITURES SUMMARY														
Total Public Safety and Legal Services	13	1,806,039	610,370	0	0	478,177	0	108,000				3,002,586	3,000,427	2,526,421
Total Physical Health and Social Services	14	351,238	127,112	0	0	47,500	0	0				525,850	520,480	448,692
Total Mental Health, ID & DD	15	0	0	0	557,304	0	0	0				557,304	734,933	727,196
Total County Environment and Education	16	492,000	45,524	0	0	85,250	0	254,339				877,113	834,401	715,233
Total Roads & Transportation	17	0	0	0	0	0	0	4,408,943				4,408,943	4,126,671	3,841,659
Total Government Services to Residents	18	279,033	312,478	0	0	4,000	0	3,000				598,511	574,766	506,054
Total Administration	19	696,091	439,084	0	0	0	0	0				1,135,175	1,123,910	944,213
Total Nonprogram Current	20	0	0	0	0	0	0	0				0	0	0
Total Long-Term Debt Service	21	100,775	0	0	0	0	0	0				100,775	102,320	116,110
Total Capital Projects	22	0	0	0	0	0	0	750,000				750,000	1,133,754	450,287
Total - All Expenditures	23	3,725,176	1,534,568	0	557,304	614,927	0	5,158,943	365,339	0	0	11,956,257	12,151,662	10,275,865
OTHER BUDGETARY FINANCING USES														
OPERATING TRANSFERS OUT														
To General Supplemental	24											0		24
To Rural Services Supplemental	25					788,438						0		25
To Secondary Roads	26						26,500					788,438	644,286	622,610
To Other Budgetary Funds	27	16,000										42,500	42,500	8,044
Total Operating Transfers Out	28	16,000	0	0	0	788,438	0	26,500	0	0	0	850,938	686,786	630,654
REFUNDED DEBT/PAYMENTS TO ESCROW														
Increase (Decrease) In Reserves	30											0		30
Fund Balance - Nonspendable	31											0		31
Fund Balance - Restricted	32		1,504,114		218,129	368,863		1,943,897	509,474	7,933		4,552,430	5,759,654	6,786,000
Fund Balance - Committed	33										0			33

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	4.80000
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	647,591

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:
Decrease in population and a need for additional monies to permit continuance of programs which provide substantial benefits to county residents.

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY RURAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.10000
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	-273,695

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

-

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	4.80000
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	647,591

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:
 Decrease in population and a need for additional monies to permit continuance of programs which provide substantial benefits to county residents.
 Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.10000
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	-273,695.

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:
 -