

OFFICE OF THE

Appanoose County Auditor

KELLY HOWARD

COURTHOUSE
201 N. 12th St., Rm 11
CENTERVILLE, IOWA 52544

Phone (641) 856-6191
Fax (641) 856-8023
khoward@appanoosecounty.net

**Meeting Agenda
March 2, 2020**

The Appanoose County Board of Supervisors will meet Monday, March 2, 2020 at 9:00 A.M. in the Boardroom of the Courthouse. Items on the agenda include:

1. Pledge
2. Declaration of items to be added to the agenda
3. Approve minutes of the February 18, 2020 meeting
4. Approve reports: 2/21 payroll
5. Approve bills
6. Approve Liquor Licenses: K and T Damsite & Wrays
7. Susan Scieszinski: Snap Fitness
8. Approve Bond to Insurance Against Double Payment: Ubben Building Supplies
9. Approve Sheriff's Office hiring: Kristin Wood
10. Appoint Zoning Administrator & Assistant Zoning Administrator
11. Approve Hiring GIS Technician
12. Access Systems Services Quote
13. Approve Hiring IT Administrator
14. Approve Resolution # 2020-04: Amending SCBHR 28E Agreement
15. 9:15 A.M. Public Hearing: FY21 County Budget
16. Approve Resolution #2020-05: FY21 County Budget
17. Approve Resolution #2020-06: Elected Officials Compensation
18. County Engineer Report
19. Public Comments
20. CDS Coordinator Employee Review: Possible Closed Session per Iowa Code Section 21.5(i) to evaluate the professional competency of an individual whose appointment, hiring, performance, or discharge is being considered when necessary to prevent needless and irreparable injury to that individual's reputation and that individual requests a closed session.
21. Adjourn

Posted 2/26/2020

February 18, 2020

Appanoose County Board of Supervisors met in regular session February 18, 2020 at 9:00 A.M. in the Boardroom of the Courthouse. Present: Mark Waits, Chairman, Neal Smith and Linda Demry, Boardmember. Absent: none.

Meeting started with the Pledge.

Scratch #12 Appoint Zoning Administrator & Assistant Zoning Administrator and put Advertisement for part-time positions in its place. Demry motioned to approve the amended agenda. Seconded by Smith. All voted aye.

Demry motioned to approve the minutes from February 3rd & 5th, 2020 meetings. Seconded by Waits. Waits & Demry aye. Smith abstained (was absent at the February 3, 2020 meeting).

Smith motioned to approve 2/7 payroll, DHS Quarterly Report and January Prisoner Room & Board transfer. Seconded by Demry. All voted aye.

Iowegian	Typing-Print.-Bind.Serv.	615.05
ADLM EH	Water & Sewer	200.00
Agriland FS	Engineering Services	23982.41
Albia PreK & Daycare	Community Support Program	3696.00
Alliant	Engineering Services	6620.06
Sec Rds	Custodial Supplies	56.60
Serv Agency	Salary-Regular Employees	13530.83
App Co Treas	Off. Supplies & Forms	42.60
Co Treas/US Bank	Off. Supplies & Forms	875.36
App Co Water Rescue	Ambulance	1576.00
App Comm Care	Homemaker-Home Health Aid	3807.43
Aramark	Engineering Services	412.26
Bailey Off	Off. Supplies & Forms	182.99
Baker's	Engineering Services	49.99
Banleaco	Off. Supplies & Forms	431.45
Bar Diamond Farms	Engineering Services	4015.36
Barco	Engineering Services	203.55
J Boblenz	Twp Clk & Trustees	20.00
Bratz Oil	Vehicle Repair & Maintce	511.72
Brown's Shoe	Engineering Services	114.75
Cantera Aggregates	Engineering Services	786.78
CarQuest	Engineering Services	1381.19
Cville Iron	Park Maint. & Supplies	146.40
Cville Wtrwks	Engineering Services	200.43
C'ville Produce & Feed	Park Maint. & Supplies	78.82
Central IA Det	Juvenile Detention & Shel	1560.00
Central IA Fasteners	Engineering Services	923.90
Chariton Valley Elec	Engineering Services	727.21
City Cville	Salary-Regular Employees	5163.52
Ted Clark Septic	Water & Sewer	450.00
Clark's Auto Rpr	Engineering Services	738.88
Davis Co Sch	Community Support Program	2248.69
Davis Co Daycare	Community Support Program	936.00
Davis Co ISU Ext	Community Support Program	54.52
J De Vries	Legal & Ct-Related Serv.	667.00
Diamond Mowers	Engineering Services	269.87
S Dittmer	Legal Serv. Dep-Subp-Tran	76.50
Drake Library	Contrib. & Purchase Serv	8900.00
Eastern IA Tire	Engineering Services	368.29
Randy Eddy	Twp Clk & Trustees	20.00

ESRI	Computer & Microfilm Supp	1900.00
Everbridge	E911 Other Capital Expens	6000.00
Fareway	Food & Provisions	117.89
Finish Line	Fuels	505.30
Chancie Fitzwater	Rent Payments	435.00
Fogle TV	Engineering Services	522.58
Forbes Office Solutions	Off. Supplies & Forms	41.83
B Frevert	Twp Clk & Trustees	20.00
Garrett Memorial Library	Contrib. & Purchase Serv	5750.00
Hamilton Produce	Engineering Services	68.02
Henderson Products	Engineering Services	541.00
Hills San	Engineering Services	315.00
J Hinojosa	Building Repair & Maintce	315.00
DAMON HOFFMAN	Educational & Train.Serv.	24.23
Wm Mark Hoffman	Gas & Heat	119.93
Hometown Realty	Rent Payments	525.00
Hotsy Cleaning Systems	Engineering Services	307.50
Housby Mack	Engineering Services	277.39
ICCS	Dues & Memberships	40.00
Independent Salt	Engineering Services	876.75
IA Law Enforcement Academy	Educational & Train.Serv.	1575.00
John Deere	Engineering Services	644.48
Kids World	Community Support Program	812.00
Kimball	Engineering Services	367.34
R Lamb	Mileage & Transp. Expense	500.81
Lange FH	Funeral Services	900.00
LexisNexis	Dues & Memberships	100.00
Lockridge	Engineering Services	989.56
The Machinery Barn	Equipment Repair	761.91
Mail Serv	Vehicle Renewal Notices	407.43
MARC	Engineering Services	450.70
Marion Co Pub Hlth	Community Support Program	714.51
T McClurg	Educational & Train.Serv.	1571.79
M McCoy	Educational & Train.Serv.	7.48
Laura McFall	Legal Serv. Dep-Subp-Tran	530.00
MFA Oil Company	Gas & Heat	639.60
Midwest Wheel	Engineering Services	2064.27
MMIT	Off. Supplies & Forms	77.70
MMIT	Off. Supplies & Forms	318.47
Monroe Pub Hlth	Community Support Program	6150.72
Monroe Sheriff	Food Preparation Service	700.00
Moravia 1st Resp	Ambulance	5438.00
Moravia Public Library	Contrib. & Purchase Serv	5750.00
Moravia Union	Typing-Print.-Bind.Serv.	282.07
Moulton Ambulance	Ambulance	9616.00
Myers Custom Signs	Mileage & Transp. Expense	300.00
Mystic 1st Resp	Ambulance	4571.00
NAPA	Engineering Services	1253.71
Natel	Telephone & Telegr.Serv.	55.00
O'Halloran Int'l	Engineering Services	169.16
O'Reilly	Engineering Services	1515.48
Orchard Place	Community Support Program	1485.49
Orschelns	Engineering Services	648.64
E Paxston	Twp Clk & Trustees	20.00
Pella Motors	Vehicle Repair & Maintce	893.12
Petty C-Sheriff	Postage & Mailing	7.50
J Phillips	Twp Clk & Trustees	20.00

Polk Co Sheriff	Legal Serv. Dep-Subp-Tran	71.50
Pomp's Tire Service	Engineering Services	1350.00
Prof Computer	Off. Equip Repair & Maint	649.90
Quick Shop	Transportation	289.27
Quill	Off. Supplies & Forms	231.53
Rainbo Oil	Engineering Services	462.00
RASWC	Engineering Services	26.00
RRWA	Engineering Services	51.50
River Hills	Medical & Health Services	481.00
SCICAP	Community Support Program	18863.26
Sconzo's App Repair	Jail Equip. & Furniture	125.00
R Sebolt	Twp Clk & Trustees	20.00
Secretary of State	Off. Supplies & Forms	60.00
Seneca	Engineering Services	62077.35
Seymour 1st Resp	Ambulance	394.00
N Shilling	Educational & Train.Serv.	20.10
Simmons Bldg Materials	Off. Equip Repair & Maint	21.05
Sinclair Tractor	Construction & Maint.	75500.00
Snap-On Tools	Engineering Services	68.00
Solutions	Off. Supplies & Forms	22558.74
Southern App 1st Resp	Ambulance	4571.00
C Spencer	Twp Clk & Trustees	20.00
MATTHEW STEEN	Educational & Train.Serv.	23.48
Stericycle	Medical Supplies	240.00
Storey Kenworthy	Election Supplies	395.94
Dr. Anthony Tatman	Educational & Train.Serv.	20.00
R Tissue	Educational & Train.Serv.	60.03
Udell Twp	Care of Soldiers Graves	368.00
Underwood Law	Legal & Ct-Related Serv.	245.00
US Bank	Educational & Train.Serv.	2812.75
US Cellular	Off. Supplies & Forms	975.61
USPS	Off. Supplies & Forms	11.00
VAUGHN AUTOMOTIVE	Engineering Services	208.27
Walker Welding	Engineering Services	25.00
Watson & Ryan	Legal & Ct-Related Serv.	2045.83
Wayne Co Sheriff	Food Preparation Service	1800.00
Wex Bank	Mileage & Transp. Expense	408.83
J Willier	Legal & Ct-Related Serv.	135.00
R Wilson	Twp Clk & Trustees	20.00
Windstream	Telephone & Telegr.Serv.	1611.58
Wright Pest & Turf Mgmt	Building Repair & Maintce	425.00
YM CONSTRUCTION	Engineering Services	2807.00
Ziegler	Engineering Services	15816.04
Grand Total		376019.33

Demry motioned to approve bills. Seconded by Smith. All voted aye.

Demry motioned to open the Max Levy Notice Public Hearing at 9:05 A.M. Seconded by Smith. All voted aye. The General Basic tax levy is staying at 4.8, General Supplemental decreased from 3.1 to 2.0, and Rural Supplemental decreased from 3.5 to 3.1. Smith motioned to close the public hearing at 9:07 A.M. Seconded by Demry. All voted aye. Demry motioned to approve Resolution 2020-03 FY21 Maximum Property Tax Dollars. Seconded by Smith. Roll call vote: Waits, aye; Smith, aye; Demry, aye.

Resolution 2020-03: Approval of FY21 Maximum Property Tax Dollars

WHEREAS, the Appanoose County Board of Supervisors have considered the proposed FY21 county maximum property tax dollars for both General County Services and Rural County Services, and

WHEREAS, a notice concerning the proposed county maximum property tax dollars was published as required and posted on county website and/or social media accounts if applicable,
WHEREAS, a public hearing concerning the proposed county maximum property tax dollars was held on February 18, 2020.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Appanoose County that the maximum property tax dollars for General County Services and Rural County Services for FY21 shall not exceed the following:

General County Services - \$3,387,400

Rural County Services - \$998,181

The Maximum Property Tax dollars requested in either General County Services or Rural County Services for FY21 does represent an increase of 102% from the Maximum Property Tax dollars requested for FY20.

By Roll Call Vote:

Ayes: /s/Waits, Smith & Demry

Passed and adopted the 18th day of February 2020.

/s/Mark Waits, Chairman Appanoose County Board of Supervisors

Attest: /s/: Kelly Howard, Appanoose County Auditor

Demry motioned to set the FY21 County Budget Public Hearing for March 2, 2020 at 9:15 A.M.
Seconded by Smith. All voted aye.

Demry motioned to approve the Data Grant Agreement for Fox River Water Quality Project.
Seconded by Smith. All voted aye.

Smith motioned to accept Chief Deputy, Keith Glosser's resignation from the Sheriff's Office effective February 21, 2020. Seconded by Demry. All voted aye.

Demry motioned to approve the Midwest Alarm Services Basic Agreement. Seconded by Smith.
All voted aye.

Smith motioned to re-advertise the Zoning Administrator, GIS Administrator, and IT Administrator as part-time only positions. Seconded by Demry. All voted aye.

Demry motioned to reappoint the current Eminent Domain Commissioners. Seconded by Smith.
All voted aye.

Jim Harrison, Access Systems, spoke to the board regarding their IT services. A system assessment would cost \$500. Demry motioned to have Access Systems use the Solutions Network Assessment for their initial proposal. Seconded by Smith. All voted aye.

Brad Skinner, County Engineer, updated the board on Secondary Road's projects. They are working on a bridge rehabilitation plan. Steve Golston, Bridge Foreman, is planning on retiring and the position be filled. There was minor contamination when the fuel tanks were removed which requires a follow-up. They are currently working on the design of the repaving of T20 from Cincinnati south to the state line. They will be contracting with Brown from Ames on the next motor grader repair. Their costs were cheaper and have a better warranty. They are purchasing a used tractor from Sinclair for \$75,000. He would like to have an evening public meeting to discuss current bridge closures, future projects, and cash flow. Future possible dates were discussed. Smith asked the status of the rough crossing he questioned prior. Skinner called the railroad but had not heard back. He will reach out to them again.

Stephanie Koch, CDS Coordinator reported the next Governing Board meeting is Thursday, February 20th at 10 A.M. in Ottumwa. Adult Advisory meet March 5th at 1 P.M. followed by the Children's Advisory meeting at 2 P.M. She continues to provide C3Training.

Public comments: Bruce Buttel asked on behalf of someone not able to attend day meetings why the county did not have evening meetings instead of at 9 A.M. The board responded that they have always been that way.

Demry motioned to adjourn. Seconded by Smith. All voted aye.

The Board adjourned to meet at the call of the Auditor at 9:43 A.M.

Appanoose County Board of Supervisors

Attest:

Kelly Howard, Appanoose County Auditor

Name of Applicant: <u>K and T Damsite Partnership</u>		
Name of Business (DBA): <u>K and T Partnership</u>		
Address of Premises: <u>20875 Highway J5T</u>		
City <u>Moravia</u>	County: <u>Appanoose</u>	Zip: <u>52571</u>
Business	<u>(641) 799-8383</u>	
Mailing	<u>20875 Highway J5T</u>	
City <u>Moravia</u>	State <u>IA</u>	Zip: <u>52571</u>

Contact Person

Name	<u>Thomas Kracht</u>		
Phone:	<u>(641) 895-7278</u>	Email	<u>damsitedepot@yahoo.com</u>

Classification Class C Beer Permit (BC)

Term: 12 months

Effective Date: 04/01/2020

Expiration Date: 03/31/2021

Privileges:

Class C Beer Permit (BC)

Sunday Sales

Status of Business

BusinessType:	<u>General Partnership</u>		
Corporate ID Number:	<u>XXXXXXXXXX</u>	Federal Employer ID	<u>XXXXXXXXXX</u>

Ownership

Thomas Kracht

First Name: Thomas

Last Name: Kracht

City: Moravia

State: Iowa

Zip: 52571

Position: Managing Member

% of Ownership: 50.00%

U.S. Citizen: Yes

Brenda Thompson

First Name: Brenda

Last Name: Thompson

City: Moravia

State: Iowa

Zip: 52571

Position: Member

% of Ownership: 50.00%

U.S. Citizen: Yes

Insurance Company Information

Insurance Company:

Name of Applicant: Justin Wray

Name of Business (DBA): Wrays American Smoked Meats

Address of Premises: 24256 Hwy 5

City Centerville County: Appanoose Zip: 52544

Business (641) 856-8165

Mailing 917 E. Cross St

City Centerville State IA Zip: 52544

Contact Person

Name Justin Wray

Phone: (641) 856-7085 Email corriewray@gmail.com

Classification Class C Liquor License (LC) (Commercial)

Term: 12 months

Effective Date: 03/13/2020

Expiration Date: 03/12/2021

Privileges:

Class C Liquor License (LC) (Commercial)

Status of Business

BusinessType: Sole Proprietorship

Corporate ID Number: XXXXXXXXXX Federal Employer ID XXXXXXXXXX

Ownership

Justin Wray

First Name: Justin Last Name: Wray

City: Centerville State: Iowa Zip: 52544

Position: Owner

% of Ownership: 100.00% U.S. Citizen: Yes

Corrie Wray

First Name: Corrie Last Name: Wray

City: Centerville State: Iowa Zip: 52544

Position: Owner

% of Ownership: 0.00% U.S. Citizen: Yes

Insurance Company Information

Insurance Company: Auto Owners Insurance Company

Policy Effective Date: 03/13/2020 Policy Expiration 03/13/2021

ownership

Name of Applicant: Justin Wray
 Name of Business (DBA): Wrays American Smoked Meats
 Address of Premises: 24256 Hwy 5
 City Centerville County: Appanoose Zip: 52544
 Business (641) 856-8165
 Mailing 917 E. Cross St
 City Centerville State IA Zip: 52544

Contact Person

Name Justin Wray
 Phone: (641) 856-7085 Email corriewray@gmail.com

Classification Class C Liquor License (LC) (Commercial)

Term: 12 months

Effective Date: 03/13/2021

Expiration Date:

Privileges:

Class C Liquor License (LC) (Commercial)

Status of Business

Business Type: Sole Proprietorship
 Corporate ID Number: XXXXXXXXXX Federal Employer ID XXXXXXXXXX

Ownership

Justin Wray

First Name: Justin Last Name: Wray
 City: Centerville State: Iowa Zip: 52544
 Position: Owner
 % of Ownership: 0.00% U.S. Citizen: Yes

Corrie Wray

First Name: Corrie Last Name: Wray
 City: Centerville State: Iowa Zip: 52544
 Position: Owner
 % of Ownership: 100.00% U.S. Citizen: Yes

Insurance Company Information

Insurance Company: Auto Owners Insurance Company
 Policy Effective Date: 03/13/2020 Policy Expiration 03/13/2021



OPEN 24/7 TO MEMBERS

WHY NOT YOU? WHY NOT TODAY!

BENEFITS OF THE WELLNESS PROGRAM

- EXERCISE IS PREVENTIVE MEDICINE ✓
- PROMOTES HEALTH & WELLNESS IN THE WORK PLACE ✓
- PHYSICAL & MENTAL BETTERMENT MEANS MORE PRODUCTIVITY ✓
- RECRUITING TOOL TO ATTRACT HIGHER QUALITY EMPLOYEE INTERESTED IN SELF-IMPROVEMENT ✓
- COST EFFECTIVE FOR BUSINESS OWNERS & EMPLOYEES (CORPORATE DISCOUNTS & WRITE-OFFS) ✓
- GYM MEMBERSHIP WELLNESS PROGRAMS MAY BE CONSIDERED TAX-DEDUCTIBLE ✓

641-436-6159
CENTERVILLE@SNAPFITNESS.COM



710 N 18TH ST
CENTERVILLE, PA 17004

BOND TO INSURE AGAINST DOUBLE PAYMENT

Date: February 13th, 2020

Office of Auditor, Appanoose County, Centerville, Iowa

WHEREAS, on or about the 16th day of September, 2019 there was issued from the above named office

CHECK # 30438 FUND # 20000

AMOUNT \$1,228.00 ACCOUNT # 20000 07010 220 20

PAYABLE TO Woben Building Supplies
635 Main St. PO Box 128
Sike, IA 50624

WHEREAS, the said CHECK has been lost and cannot be found, and

WHEREAS, Woben Building Supplies has requested that a duplicate be issued therefore, and which the officer in charge of said office is about to do;

NOW THEREFORE KNOW ALL MEN BY THESE PRESENTS:

That Woben Building Supplies is held and firmly bound unto Appanoose County and the Auditor in the sum of One thousand two hundred twenty eight (\$1,228.00) Dollars to make good and save to Appanoose County and the Auditor harmless from all costs and expenses of any nature whatsoever on account of the issue and payment of said duplicate CHECK and shall protect Appanoose County and the Auditor from any and all obligations on the original CHECK as aforesaid issued, then this obligation shall be void and of no effect, otherwise to remain in full force and virtue.

Signed this 13 day of Feb, A.D. 2020

Robert D. Carter (President)
Payee or Authorized Signer

STATE OF IOWA, COUNTY OF Grundy

This instrument was acknowledged before me on 13 Feb 2020 (Date)

by Robert D. Carter
Payee or Authorized Signer

[Signature]
Signature of Notary Public

NOTARY
Title
My Commission Expires 5/8/22

SEAL

5/8/22



Office of
APPANOOSE COUNTY SHERIFF



Gary D. Anderson, Sheriff
1125 West Van Buren St.
P.O. Box 474
Centerville, Iowa 52544
Phone: 641-437-7100 Fax: 641-437-7107

February 23, 2020

Appanoose County Board of Supervisors
Appanoose County Courthouse
Centerville, Iowa 52544

Dear Appanoose County Board of Supervisors,

I respectfully request the approval of Kristin Wood being hired a fulltime Jailer. Wood's effective date of employment is February 23, 2020.

Wood will fill a current opening in the jail. Wood will start at \$15.93 per hour; she will be on probation for one year, her hourly pay increases will be submitted to the Auditor until Wood reaches top Jailer pay.

Sincerely,

A handwritten signature in cursive script that reads "Gary D. Anderson".

Gary D. Anderson
Sheriff

Cc: file



t. 515-987-6227 f. 515-987-6228
www.AccessSystems.com

SERVICES QUOTE

For Discussion Purposes Only

Quote: ASTQ23505
 Date: Feb 18, 2020
 Expiry Date:

Sold To

Appanoose County Auditor
 Kelly Howard
 201 North 12th Street
 Centerville, IA 52544
 United States
 Phone (641) 856-6191

Access Systems offers a full range of office technology solutions from IT and phone solutions to copiers and printers. Our Total IT Care offering provides one of the industry's most comprehensive managed IT solutions. Additionally, our local technicians are available to handle your onsite installation and support needs.

Jim Harrison
 jharrison@accesssystems.com
 515-987-6227 ext 2217

Qty.	Description	Price
1	Monthly Technical Support Services Including: <ul style="list-style-type: none"> - Support for 24 Computer Workstations - Support for up to 5 Windows Server(s) - Support for ZERO Managed Network Firewalls <ul style="list-style-type: none"> - Remote Support Calls - Onsite Support Calls As Needed - Remote System Monitoring - Monthly Server Preventative Maintenance - System Documentation - Annual Technology Planning Meetings - Excludes Infrastructure Moves, Changes and Updates 	\$1,950.00
1	Advanced Cybersecurity Program for 24 Users <ul style="list-style-type: none"> - New Generation behavioral based Antivirus - Endpoint Detection and Response software - Breach Detection Monitoring - Real-Time Internal Vulnerability scanning **** 24x7x365 SOC to monitor for breaches and data loss - Application Patching Deployment - Annual Open Port Scanning - Proactive Network Protection & DNS Layer Content Filtering - Remote Access Review - Account Management Monitoring & Review - Password Management Policies Review - Total IT Care Requires the Use of Access Approved System Backup & Firewall 	\$360.00

NOTE: Full Assessment Needed Prior To Final Configuration



\$2,310.00

Total does not include sales tax or shipping*
 Unless otherwise noted in this document, labor will be billed as incurred on a separate invoice

Our award-winning team is dedicated to helping our clients grow and become more productive through our vast technology solutions. We listen to your business needs and goals to build a solution to achieve your objectives. Please let us know how we can help!

THIS QUOTE IS FOR DISCUSSION PURPOSES ONLY

Signature _____ Date: _____

RESOLUTION # 2020-04
A RESOLUTION AMENDING THE SOUTH CENTRAL
BEHAVIORAL HEALTH REGION 28E AGREEMENT

WHEREAS, Appanoose County is a member of the South Central Behavioral Health Region created by a 28E Agreement and,

WHEREAS, the SCBHR is governed by the governing board and,

WHEREAS, the governing board has determined that the 28E Agreement needs to be amended and,

WHEREAS, the governing board has amended the 28E to reflect HF690: A BILL FOR An Act relating to mental health and disability services, including the establishment of a children's behavioral health system and a children's behavioral health system state board, and requiring certain children's behavioral health core services.

NOW THEREFORE BE IT RESOLVED by the Appanoose County Board of Supervisors that they do approve Resolution # _____ authorizing the above-mentioned change in the SCBHR 28E Agreement and authorize the Chair to sign the amended 28E Agreement.

Passed and adopted this ___ day of _____.

Mark Waits, Chair

Neil Smith, Vice Chair

Lindy Demry, Supervisor

ATTEST: _____
Kelly Howard, Auditor

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET
 Fiscal Year July 1, 2020 - June 30, 2021
 County Name: APPANOOSE COUNTY County Number: 03

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/2/2020 Meeting Time: 09:15 AM Meeting Location: Boardroom of the Courthouse, 1st Floor

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes: TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NLW".

County Website (if available):
 Website under construction
 County Telephone Number: 641-856-6191

	Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG	
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	4,719,662	4,670,174	4,448,516	3.00
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	392,472	580,168	377,167	
Net Current Property Taxes	4	4,327,190	4,290,006	4,071,349	
Delinquent Property Tax Revenue	5	0	0	464	
Penalties, Interest & Costs on Taxes	6	6,000	6,000	70,350	
Other County Taxes:TIF Tax Revenues	7	1,160,215	1,070,466	1,290,679	-5.19
Intergovernmental	8	3,337,437	4,467,201	4,792,173	
Licenses & Permits	9	3,650	3,150	2,695	
Charges for Service	10	235,885	320,858	376,511	
Use of Money & Property	11	100,800	75,775	159,113	
Miscellaneous	12	39,310	36,726	169,043	
Subtotal Revenues	13	10,310,487	10,269,662	10,432,777	
Other Financing Sources					
General Long-Term Debt Proceeds	14	100,775	102,320	103,283	
Operating Transfers In	15	\$30,919	656,756	620,654	
Proceeds of Fixed Asset Sales	16	0	0	0	
Total Revenues & Other Sources	17	11,242,200	11,058,788	11,166,714	
EXPENDITURES & OTHER FINANCING USES					
Operating					
Public Safety and Legal Services	18	3,002,586	3,000,427	2,526,421	9.02
Physical Health and Social Services	19	525,850	520,480	448,692	8.26
Mental Health, ID & DD	20	557,104	734,933	727,196	-12.46
County Environment and Education	21	\$77,115	\$34,401	715,233	10.74
Roads & Transportation	22	4,405,943	4,126,671	3,841,659	7.13
Government Services to Residents	23	598,511	574,766	506,054	8.75
Administration	24	1,135,175	1,123,910	944,213	9.64
Nonprogram Current	25	0	0	0	
Debt Service	26	100,775	102,320	116,110	-6.84
Capital Projects	27	750,000	1,133,754	450,237	29.06
Subtotal Expenditures	28	11,946,257	12,151,662	10,275,865	
Other Financing Uses					
Operating Transfers Out	29	\$30,938	686,786	630,454	
Refunded Debt Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	12,287,195	12,838,448	10,906,319	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
over (under) Expenditures & Other Uses	32	-1,544,995	-1,779,660	260,195	
Beginning Fund Balance - July 1,	33	7,601,405	9,181,065	9,120,870	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	4,559,164	5,759,654	6,786,000	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	1,467,246	1,841,751	2,595,065	
Total Ending Fund Balance - June 30,	40	6,056,410	7,601,405	9,181,065	
Proposed property taxation by type					
Countywide Levies*		Proposed tax rates per \$1,000 taxable valuation			
	3,776,251				
Rural Only Levies*	943,411	Urban Areas			
Special District Levies*	0	Rural Areas	\$ 05415		
TIF Tax Revenues	0	Any special district tax rates not included			
Utility Replacement Excise Tax	290,672			11,15415	

*Explanation of any significant items in the budget:

RESOLUTION # 2020-06

WHEREAS, the Appanoose County Compensation Board meets annually to recommend a compensation schedule for elected officials for the fiscal year immediately following, in accordance with Iowa Code Chapters 331.905 and 331.907, and

WHEREAS, the Appanoose County Compensation Board met on December 11, 2019, and made the following salary recommendations for the following elected officials for the fiscal year beginning July 1, 2020:

<u>Elected Official</u>	<u>Current Salary</u>	<u>Proposed Increase</u>	<u>Recommended Salary</u>
Auditor	\$58,102.96	\$2,400	\$60,502.96
County Attorney	\$95,687.18	\$10,000	\$105,687.18
Recorder	\$58,102.96	\$2,400	\$60,502.96
Sheriff	\$77,939.38	\$12,061	\$90,000.38
Supervisors	\$30,033.28	\$1,500	\$31,533.28
Treasurer	\$58,102.96	\$2,400	\$60,502.96

THEREFORE, BE IT RESOLVED that the Appanoose County Board of Supervisors approves the following salary adjustments for the following elected officials for the fiscal year beginning July 1, 2020:

<u>Elected Official</u>	<u>Current Salary</u>	<u>Approved Increase</u>	<u>Approved Salary</u>
Auditor	\$58,102.96	\$1,200	\$59,302.96
County Attorney	\$95,687.18	\$5,000	\$100,687.18
Recorder	\$58,102.96	\$1,200	\$59,302.96
Sheriff	\$77,939.38	\$6,030.50	\$83,969.88
Supervisors	\$30,033.28	\$750	\$30,783.28
Treasurer	\$58,102.96	\$1,200	\$59,302.96

Approved this 2nd day of March, 2020.

APPANOOSE COUNTY BOARD OF SUPERVISORS

ATTEST:

Mark Waits, Chairperson

Kelly Howard, Auditor