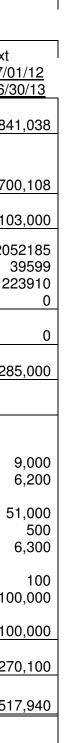
## F.Y. 20 12 SECONDARY ROAD BUDGET APPANOOSE COUNTY

### AMENDED

		Actual F Prior	Receipts Years	Estimated	Receipts
		Next From: <u>07/01/09</u> To: <u>06/30/10</u>	Next From: <u>07/01/10</u> To: <u>06/30/11</u>	Next From: <u>07/01/11</u> To: <u>06/30/12</u>	Next From: <u>07/0</u> To: <u>06/3</u>
1. County Auditor's Secondary Road Fu	und Beginning Balance	888,946	572,340	602,492	84
2. Receipts from Property Tax Levies	( <u>3.00375</u> Dollars) on all taxable property in county except on property within cities and towns. ( <i>Max. \$3 &amp; 3/8</i> ) ( <u>0.16875</u> Dollars) on all taxable property in the county. ( <i>Max. 16&amp;7/8</i> )	495,940	495,940	700,453	700
2A. Local Option Sales Tax		110,759	199,606	106,895	103
<ol> <li>Road Use Tax Received (Do not incl 3.a SF451 TJ Revenue</li> <li>b Time 21</li> <li>c I-Job</li> </ol>	ude transfer of Road Use Tax to farm to market fund for construction.)	2079987 32399 35261 0	2096761 114185 31962 0	2189146 39125 168612 0	205 3 22
4. RISE Funds.		0	0	0	
5. Bridge Replacement Funds.		276,354	145,231	456,294	285
6. Proposed Transfer of Farm to Marke	t to Local Secondary Fund <i>(Section 309.10, Iowa Code)</i>	0	0		
	Materials Sold Trip Permits				(
7. Miscellaneous Receipts.	Gasoline Snow Reimbursement				51
Donations, sale of used material Special Assessments, et.	GIS Fax & photo fees				e
Itemize next year.	Cosby, Appler Watersheds				100
	FEMA				100
8. Total Miscellaneous Receipts.		428,751	940,311	735,158	270
9. TOTAL RECEIPTS (Add lines 1,2,3,	4,5,6, & 8)	4,348,397	4,596,336	4,998,175	4,517
10. Road Use Tax Funds transferred or request.	to be transferred by State Treasurer to FM fund for construction at county				



## F.Y. 20 <u>13</u> SECONDARY ROAD BUDGET <u>APPANOOSE</u> COUNTY

#### AMENDED

	Actual Expenditures Prior Years						itures
Summary of Actual and Proposed Expenditures	Next			Next	Next		Next
	From: <u>07/01/09</u>			From: <u>07/01/10</u>	From: <u>07/01/11</u>	Fro	om: <u>07/01/12</u>
70X* Administration and Engineering	To: <u>06/30/10</u>			To: <u>06/30/11</u>	To: <u>06/30/12</u>	To:	06/30/13
700 Administration Expenditures (100)		\$	264,124	\$ 192,679	\$ 288,351	\$	300,000
701 Engineering Expenditures (200)		\$	230,998	\$ 330,315	\$ 366,667	\$	300,000
TOTAL ADMINISTRATION-ENGINEERING	\$ 495,122			\$ 522,994	\$ 655,018	\$	600,000

#### 1020\* Construction

Adjusted Construction Program Expenditures (300) on FM and Local				
Sec. Roads (with other than FM funds)		\$		
(See Accomplishment List)	\$ 871,563	940,034 \$	443,199 \$	535,000

#### 71X\* Roadway Maintenance

710 Bridges and Culverts (420, 430)		217,999	258,132	499,417	290,000
711 Roads (450,460,480)		1,014,021	990,367	1,676,823	1,222,916
712 Snow and Ice Control (520)		190,495	119,025	26,787	130,000
713 Traffic Controls (590)		55,614	125,963	68,705	120,000
714 Road Clearing (490)		67,671	103,619	111,737	120,000
			\$		
TOTAL ROADWAY MAINTENANCE	\$ 1,545,800		1,597,106 \$	2,383,469	\$ 1,882,916

#### 72X\* General Roadway

			\$		
720 New Equipment (610)		\$ 209,665	210,226	\$ 24,126	\$ 400,000
721 Equipment Operations (620,630,650)		641,435	707,210	632,442	 700,000
722 Tools, Materials and Supplies (655,660,670,680,690)		8,851	7,416	11,560	30,000
723 Real Estate and Buildings (800)		3,621	8,858	7,323	20,000
			\$		 
TOTAL GENERAL ROADWAY	\$ 863,572		933,710	\$ 675,451	\$ 1,150,000
<b>TOTAL EXPENDITURES</b> (70X + 020 + 71X + 72X)	\$ 3,776,057		\$ 3,993,844	\$ 4,157,137	\$ 4,167,916
County Auditor's Balance of Secondary Road Fund at end of budgeting period	\$ 572,340		\$ 602,492	\$ 841,038	\$ 350,024
<b>TOTAL</b> (Must equal recepts)(Does not include transfer of Road Use Tax to Fm Fund)	\$ 4,348,397		\$ 4,596,336	\$ 4,998,175	\$ 4,517,940

\*Control Items

#### FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

For Appanoose County

											ProgramYear:
				AMENDED							
									ed costs in \$1000's] Priority Years * * * *	* *	-┐└────┘
						Accomp Year	1st	2nd	riority years 3rd	4th	
	Project Name										
Project Number Local ID	Description of Work Section-Town-	AADT Length	System Status	\$ Day Labor Type Work		FY:	FY:	FY:	FY:	FY:	\$ Total
]	Range/Location	FHWA #	[]	Special Fund	Fund	13	14	15	16	17	Notes:
ROS-CO04(85)8J-04	Dewey Rd: 260th Ave W 0.4 MI	70	Local	\$0	LCL	60	0				_
ewey Rd Pony Truss	Bridge replacement on a	0.1 MI	Prev	320 -Bridge	FMO						
, ,	local road	064360			SPC						- \$
PMS ID: 19222	S10:T68:R17			BROS	FA	240	0				300
M-CO04(94)55-04	610TH St/610th St:265th Ave E 0.6 MI to bridge	30	FA and FM	\$0	LCL		-				_
oglesong 610TH St	Bridge is damaged and	0.1 MI	Prev	320-Bridges	FMO	250	0				_
	closed	063800			SPC						\$ 250
PMS ID: 21084	S24:T67:R17				FA						250
M-CO04(95)55-04	Various/Various locations Road stone (gravel)		FM	\$0	LCL						-1
M gravel	purchase and haul		Prev	361-Granular	FMO SPC	500	U				
	to FM routes										- \$
PMS ID: 22321	S:T:R			FM	FA						500
M-CO04(96)55-04			FM	\$0	LCL FMO	100	~				
M Pavement crack sealing	S70/Various S70 & J29		Prev	389-Misc	SPC	100	5				-
PMS ID: 22322	Crack sealing S:T:R			LOCAL	FA						\$ 100
-1013 ID. 22322	310th Ave: 550th St S 0.9	35	Local	\$10	LCL	10	n				100
	MI	0.2 MI	Prev	384 - Erosion	FMO		5				-
	Replace outfall culvert for	0.2 1011	TIEV	RCD	SPC	30	n				-
-2010173-4 loulton WS E-11 Cosby	onroad impound- ment structure. Moulton			1100	010						-
OUILOIT WS E-TT COSDY	Watershed.										\$
PMS ID: 19239	S22:T68:R16			LOCAL	FA						40
	310th Ave: 310th St S 0.9	35	Local	\$10	LCL	10	0				
-2010373-04	MI Repl outfall culvert for	0.2 MI	Prev		FMO						_
Joulton WS Str E11	Moulton Watershed			RCD	SPC	30	0				
Appler	Structure E11										\$
TPMS ID: 19241	S22:T68:R16			LOCAL	FA						40
-2010473-04	249TH Ave: 493rd St N 0.2 MI	10	Local	\$10	LCL	10	0				
Alick on rd str	Replc outfall clvrt for on-	0.1 mi	Prev	331 - Pipe Clvts	FMO SPC		_				-1
	road impndmnt strctr			RCD		30	0				- \$
PMS ID: 19252	S15:T69:R17	00		LOCAL	FA						40
.FM-(Oden)7X-04	210th Ave: State Highway	60 0.1 mi	Local	\$50	LCL	120	U				
3 Oden	5 S 0.4 MI	0.1 mi	New	320 -Bridge	FMO SPC						
PMS ID: 21626	Replace failed bridge S1:T67:R18	063810		LOCAL	FA						\$ 120
1 WO ID. 21020	310th Ave: 550th St S 0.5	35	Local	\$10	LCL	10	n				120
	MI	0.2 mi	Prev	φισ	FMO						-1
	Replace outfall culvert and		1100	RCD	SPC	30	0				
FM-201027X-4 osby County	berm for a Moulton watershed				0.0		-				1
	onroad structure										\$
PMS ID: 19240	S22:T68:R16			LOCAL	FA						40
	485th St: 330th Ave E 0.9	60	Local	\$50	LCL	75	5				
FM-201217X-04	MI Replace bridge with Beam	0.1 mi	New	320 -Bridge	FMO						_
Vest Bridge	and Slab type	063810			SPC		_				_
	Bridge with County Crew										\$ 75
[PMS ID: 19221	S13:T69:R			LOCAL	FA						75

Don't show \$\$\$ for FM projects in budget - only program

LCL \$ 535

\$ 1,505

# FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

For

				Appanoose	County						ProgramYear:
				AMENDE	D		r	Projected cost	s in \$1000's]		2014
						Accomp			Years * * * * *	*	
						Year	1st	2nd	3rd	4th	
Project Number Local ID	Project Name Description of Work Section-Town-	AADT Length	System Status	\$ Day Labor Type Work		FY:	FY:	FY:	FY:	FY:	\$ Total
[ ]	Range/Location	FHWA #	[ ]	Special Fund	Fund	13	14	15	16	17	Notes:
BROS-CO04(97)5F-		25-25	Local	\$0	LCL		52				
04	120th Ave; 524th St	0.2 MI	Prev		FMO						
Deputy Bridge	1.2 MI	064790			SPC						
TPMS ID: 20041	S9:T68:R19			HBP	FA		210				\$ 262

LCL

Don't show \$\$\$ for FM projects in budget - only program

> County Appanoose AMENDED

								[Projected co	sts in \$1000	)'s]	
						Accomp	* *	* * * * Priorit	y Years * *	* * * *	
				1		Year	1st	2nd	3rd	4th	
Project Number Local ID []	Project Name Description of Work Section-Town-Range/Location	AADT Length FHWA #	System Status [ ]	\$ Day Labor Type Work Special Fund	Fund	FY: 13	FY: 14	FY: 15	FY: 16	FY: 17	
		70	FM	\$0	LCL						
BROS-CO04(80)5F-04		0.1	Prev	320-Bridges	FMO			46			
West Coal City Bridge	290th Ave Bridge Replacement w/ approach grading	063610			SPC						
TPMS ID: 4660	17-67-16 near the W 1/4 Cor			HBRRP	FA			184			
		740	FA and FM	\$0	LCL						
FM-CO04(68)55-04 HMA69160327	T61/Unionville Rd ST61:34-70-16 to 34-69-16	5.5 MI	Prev	366-HMA Paving	FMO			950			
HMA09160327	3" HMA Resurfacing & Granular Shoulders				SPC						
TPMS ID: 4656	S3:T69:R16			FM	FA						
		620	Local	\$0	LCL			500			
L-()73-04		0.3 mi	PREV	342-367	FMO						
Sale Barn Road	217th Ave & 218TH Ave ReGrading & 8" PCC Paving				SPC						
TPMS ID: 12681	12-68-18			LOCAL	FA						

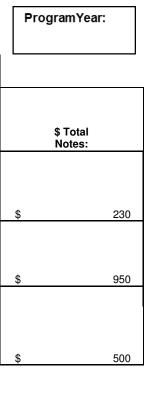
Don't show \$\$\$ for FM projects in budget - only program

\$ 500

\$ 52

\$

262



\$ 1,450

# FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

For

Appanoose County

#### AMENDED

						Accomp		* * * * * * P	riority Yea
						Year	1st	2nd	
Project Number Local ID []	Project Name Description of Work Section-Town- Range/Location	AADT Length FHWA #	System Status [ ]	\$ Day Labor Type Work Special Fund	Fund	266	FY: 14	FY: 15	FY: 16
		50	FM	\$0	LCL				
BROS-CO04(82)5F- 04	610th St: Near N Cor	0.1 mi	Prev	320-Bridges	FMO				
Probasco Bridge	Bridge Replacement w/ approach grading	063670			SPC				
TPMS ID: 4659	S23:T67:R16			HBRRP	FA				

Don't show \$\$\$ for FM projects in budget - only program

LCL

\$

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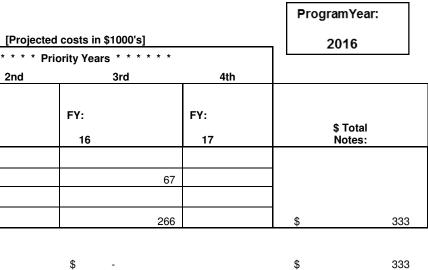
# FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

For

Appanoose County

	AMENDED [Projected costs in \$1000's] Accomp Year 1st 2nd 3rd 4th											
Project Number Local ID []	Project Name Description of Work Section-Town- Range/Location	AADT Length FHWA #	System Status [ ]	\$ Day Labor Type Work Special Fund	Fund	FY: 13	FY:	FY: 15	FY: 16	FY:	\$ Total Notes:	
FM-CO04()55-04 HMA69160103 TPMS ID: 4718	Hwy J3T (SE Unionville)to the co line 3: HMA Resurfacing & Granular Shoulder 01-69-16 to 34-70-16	230-410 3.5 mi 	FA & FM Prev	\$0 366-HMA FMO	LCL FMO SPC FA					630	\$ 630	
BROS-CO04()8J-04 Jeff Wells Bridge TPMS ID: 7245	135th Ave Bridge Replacement with Approach Grading 10-68-19 near the center	25 0.1 mi 64810	LOCAL Prev	\$0 320 Bridges HBRRP	LCL FMO SPC FA					48	\$ 240	

Don't show \$\$\$ for FM projects in budget - only program



ProgramYear:

\$

\$ 48

\$

870