

**F.Y. 20 12 SECONDARY ROAD BUDGET APPANOOSE COUNTY**

**AMENDED**

	Actual Receipts		Estimated Receipts	
	Prior Years			
	Next From: <u>07/01/09</u> To: <u>06/30/10</u>	Next From: <u>07/01/10</u> To: <u>06/30/11</u>	Next From: <u>07/01/11</u> To: <u>06/30/12</u>	Next From: <u>07/01/12</u> To: <u>06/30/13</u>
1. County Auditor's Secondary Road Fund Beginning Balance	888,946	572,340	602,492	841,038
2. Receipts from Property Tax Levies	(3.00375 Dollars) on all taxable property in county except on property within cities and towns. (Max. \$3 & 3/8) (0.16875 Dollars) on all taxable property in the county. (Max. 16&7/8)	495,940	495,940	700,453
2A. Local Option Sales Tax	110,759	199,606	106,895	103,000
3. Road Use Tax Received (Do not include transfer of Road Use Tax to farm to market fund for construction.)	2079987	2096761	2189146	2052185
3.a SF451 TJ Revenue	32399	114185	39125	39599
3.b Time 21	35261	31962	168612	223910
3.c I-Job	0	0	0	0
4. RISE Funds.	0	0	0	0
5. Bridge Replacement Funds.	276,354	145,231	456,294	285,000
6. Proposed Transfer of Farm to Market to Local Secondary Fund (Section 309.10, Iowa Code)	0	0		
7. Miscellaneous Receipts.	Materials Sold			9,000
	Trip Permits			6,200
	Gasoline			51,000
	Snow Reimbursement			500
	GIS			6,300
	Donations, sale of used material			100
	Special Assessments, et.			100,000
Itemize next year.			100,000	
	Fax & photo fees			
	Cosby, Appler Watersheds			
	FEMA			
8. Total Miscellaneous Receipts.	428,751	940,311	735,158	270,100
9. TOTAL RECEIPTS (Add lines 1,2,3,4,5,6, & 8)	4,348,397	4,596,336	4,998,175	4,517,940
10. Road Use Tax Funds transferred or to be transferred by State Treasurer to FM fund for construction at county request.				

F.Y. 20 13 SECONDARY ROAD BUDGET APPANOOSE COUNTY

AMENDED

Summary of Actual and Proposed Expenditures	Actual Expenditures Prior Years		Estimated Expenditures		
	Next From: <u>07/01/09</u> To: <u>06/30/10</u>	Next From: <u>07/01/10</u> To: <u>06/30/11</u>	Next From: <u>07/01/11</u> To: <u>06/30/12</u>	Next From: <u>07/01/12</u> To: <u>06/30/13</u>	
	<b>70X* Administration and Engineering</b>				
700 Administration Expenditures (100)	\$ 264,124	\$ 192,679	\$ 288,351	\$ 300,000	
701 Engineering Expenditures (200)	\$ 230,998	\$ 330,315	\$ 366,667	\$ 300,000	
<b>TOTAL ADMINISTRATION-ENGINEERING</b>	<b>\$ 495,122</b>	<b>\$ 522,994</b>	<b>\$ 655,018</b>	<b>\$ 600,000</b>	
<b>1020* Construction</b>					
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads (with other than FM funds) (See Accomplishment List)	\$ 871,563	\$ 940,034	\$ 443,199	\$ 535,000	
<b>71X* Roadway Maintenance</b>					
710 Bridges and Culverts (420, 430)	217,999	258,132	499,417	290,000	
711 Roads (450,460,480)	1,014,021	990,367	1,676,823	1,222,916	
712 Snow and Ice Control (520)	190,495	119,025	26,787	130,000	
713 Traffic Controls (590)	55,614	125,963	68,705	120,000	
714 Road Clearing (490)	67,671	103,619	111,737	120,000	
<b>TOTAL ROADWAY MAINTENANCE</b>	<b>\$ 1,545,800</b>	<b>\$ 1,597,106</b>	<b>\$ 2,383,469</b>	<b>\$ 1,882,916</b>	
<b>72X* General Roadway</b>					
720 New Equipment (610)	\$ 209,665	\$ 210,226	\$ 24,126	\$ 400,000	
721 Equipment Operations (620,630,650)	641,435	707,210	632,442	700,000	
722 Tools, Materials and Supplies (655,660,670,680,690)	8,851	7,416	11,560	30,000	
723 Real Estate and Buildings (800)	3,621	8,858	7,323	20,000	
<b>TOTAL GENERAL ROADWAY</b>	<b>\$ 863,572</b>	<b>\$ 933,710</b>	<b>\$ 675,451</b>	<b>\$ 1,150,000</b>	
<b>TOTAL EXPENDITURES(70X + 020 + 71X + 72X)</b>	<b>\$ 3,776,057</b>	<b>\$ 3,993,844</b>	<b>\$ 4,157,137</b>	<b>\$ 4,167,916</b>	
County Auditor's Balance of Secondary Road Fund at end of budgeting period	\$ 572,340	\$ 602,492	\$ 841,038	\$ 350,024	
<b>TOTAL (Must equal receipts)(Does not include transfer of Road Use Tax to Fm Fund)</b>	<b>\$ 4,348,397</b>	<b>\$ 4,596,336</b>	<b>\$ 4,998,175</b>	<b>\$ 4,517,940</b>	

\*Control Items

**FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM**

For  
Appanoose County

AMENDED

Program Year:  

Project Number Local ID	Project Name Description of Work Section-Town- Range/Location	AADT Length FHWA #	System Status	\$ Day Labor Type Work Special Fund	Fund	[Projected costs in \$1000's]					\$ Total Notes:
						***** Priority Years *****					
						Accomp Year	1st	2nd	3rd	4th	
FY:	FY:	FY:	FY:	FY:	13	14	15	16	17		
BROS-CO04(85)--8J-04 Dewey Rd Pony Truss TPMS ID: 19222	Dewey Rd: 260th Ave W 0.4 MI Bridge replacement on a local road S10:T68:R17	70 0.1 MI 064360	Local Prev	\$0 320 -Bridge  BROS	LCL	60					\$ 300
					FMO						
					SPC						
					FA	240					
FM-CO04(94)--55-04 Foglesong 610TH St TPMS ID: 21084	610TH St/610th St:265th Ave E 0.6 MI to bridge Bridge is damaged and closed S24:T67:R17	30 0.1 MI 063800	FA and FM Prev	\$0 320-Bridges	LCL					\$ 250	
					FMO	250					
					SPC						
					FA						
FM-CO04(95)--55-04 FM gravel TPMS ID: 22321	Various/Various locations Road stone (gravel) purchase and haul to FM routes S:T:R		FM Prev	\$0 361-Granular  FM	LCL					\$ 500	
					FMO	500					
					SPC						
					FA						
FM-CO04(96)--55-04 FM Pavement crack sealing TPMS ID: 22322	S70/Various S70 & J29 Crack sealing S:T:R		FM Prev	\$0 389-Misc  LOCAL	LCL					\$ 100	
					FMO	100					
					SPC						
					FA						
L-20101--73-4 Moulton WS E-11 Cosby TPMS ID: 19239	310th Ave: 550th St S 0.9 MI Replace outfall culvert for onroad impound- ment structure. Moulton Watershed. S22:T68:R16	35 0.2 MI ---	Local Prev	\$10 384 - Erosion RCD  LOCAL	LCL	10				\$ 40	
					FMO						
					SPC	30					
					FA						
L-20103--73-04 Moulton WS Str E11 Appler TPMS ID: 19241	310th Ave: 310th St S 0.9 MI Repl outfall culvert for Moulton Watershed Structure E11 S22:T68:R16	35 0.2 MI	Local Prev	\$10 RCD  LOCAL	LCL	10				\$ 40	
					FMO						
					SPC	30					
					FA						
L-20104--73-04 Glick on rd str TPMS ID: 19252	249TH Ave: 493rd St N 0.2 MI Replc outfall clvrt for on- road impndmnt strctr S15:T69:R17	10 0.1 mi ---	Local Prev	\$10 331 - Pipe Clvts RCD  LOCAL	LCL	10				\$ 40	
					FMO						
					SPC	30					
					FA						
LFM-(Oden)--7X-04 B Oden TPMS ID: 21626	210th Ave: State Highway 5 S 0.4 MI Replace failed bridge S1:T67:R18	60 0.1 mi 063810	Local New	\$50 320 -Bridge  LOCAL	LCL	120				\$ 120	
					FMO						
					SPC						
					FA						
LFM-20102--7X-4 Cosby County TPMS ID: 19240	310th Ave: 550th St S 0.5 MI Replace outfall culvert and berm for a Moulton watershed onroad structure S22:T68:R16	35 0.2 mi ---	Local Prev	\$10 RCD  LOCAL	LCL	10				\$ 40	
					FMO						
					SPC	30					
					FA						
LFM-20121--7X-04 West Bridge TPMS ID: 19221	485th St: 330th Ave E 0.9 MI Replace bridge with Beam and Slab type Bridge with County Crew S13:T69:R	60 0.1 mi 063810	Local New	\$50 320 -Bridge  LOCAL	LCL	75				\$ 75	
					FMO						
					SPC						
					FA						

Don't show \$\$\$ for FM projects in budget - only program

LCL \$ 535

\$ 1,505

# FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

For

Appanoose County  
**AMENDED**

ProgramYear: 2014
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Project Number Local ID [ ]	Project Name Description of Work Section-Town-Range/Location	AADT Length FHWA #	System Status [ ]	\$ Day Labor Type Work Special Fund	Fund	[Projected costs in \$1000's]					\$ Total Notes:	
						Accomp Year	***** Priority Years *****					
						1st	2nd	3rd	4th			
						FY: 13	FY: 14	FY: 15	FY: 16	FY: 17		
BROS-CO04(97)--5F-04 Deputy Bridge TPMS ID: 20041	120th Ave; 524th St 1.2 MI S9:T68:R19	25-25 0.2 MI 064790	Local Prev	\$0	LCL		52				\$	262
					FMO							
					SPC							
					FA		210					

Don't show \$\$\$ for FM projects in budget - only program

	LCL	\$	52		\$	262
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Appanoose County  
**AMENDED**

ProgramYear:
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Project Number Local ID [ ]	Project Name Description of Work Section-Town-Range/Location	AADT Length FHWA #	System Status [ ]	\$ Day Labor Type Work Special Fund	Fund	[Projected costs in \$1000's]					\$ Total Notes:	
						Accomp Year	***** Priority Years *****					
						1st	2nd	3rd	4th			
						FY: 13	FY: 14	FY: 15	FY: 16	FY: 17		
BROS-CO04(80)--5F-04 West Coal City Bridge TPMS ID: 4660	290th Ave Bridge Replacement w/ approach grading 17-67-16 near the W 1/4 Cor	70 0.1 063610	FM Prev	\$0 320-Bridges	LCL						\$	230
					FMO		46					
					SPC							
					FA		184					
FM-CO04(68)--55-04 HMA69160327 TPMS ID: 4656	T61/Unionville Rd ST61:34-70-16 to 34-69-16 3" HMA Resurfacing & Granular Shoulders S3:T69:R16	740 5.5 MI ---	FA and FM Prev	\$0 366-HMA Paving	LCL						\$	950
					FMO		950					
					SPC							
					FA							
L--73-04 Sale Barn Road TPMS ID: 12681	217th Ave & 218TH Ave ReGrading & 8" PCC Paving 12-68-18	620 0.3 mi ---	Local PREV	\$0 342-367	LCL		500				\$	500
					FMO							
					SPC							
					LOCAL	FA						

Don't show \$\$\$ for FM projects in budget - only program

	LCL	\$	500		\$	1,450
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## FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

For

Appanoose County

**AMENDED**

Program Year:
<b>2016</b>

Project Number Local ID [       ]	Project Name Description of Work Section-Town- Range/Location	AADT Length FHWA #	System Status [       ]	\$ Day Labor Type Work Special Fund	Fund	[Projected costs in \$1000's]					\$ Total Notes:
						Accomp Year	1st	2nd	3rd	4th	
						FY:	FY:	FY:	FY:		
						266	14	15	16	17	
BROS-CO04(82)--5F-04 Probasco Bridge TPMS ID: 4659	610th St: Near N Cor Bridge Replacement w/ approach grading S23:T67:R16	50 0.1 mi 063670	FM Prev	\$0 320-Bridges  HBRRP	LCL						
					FMO				67		
					SPC						
					FA				266		
											\$ 333

Don't show \$\$\$ for FM projects in budget - only program

LCL

\$ -

\$

333

## FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

For

Appanoose County

**AMENDED**

Program Year:
<b>2017</b>

Project Number Local ID [       ]	Project Name Description of Work Section-Town- Range/Location	AADT Length FHWA #	System Status [       ]	\$ Day Labor Type Work Special Fund	Fund	[Projected costs in \$1000's]					\$ Total Notes:
						Accomp Year	1st	2nd	3rd	4th	
						FY:	FY:	FY:	FY:	FY:	
						13	14	15	16	17	
FM-CO04()-55-04 HMA69160103 TPMS ID: 4718	Hwy J3T (SE Unionville)to the co line 3: HMA Resurfacing & Granular Shoulder 01-69-16 to 34-70-16	230-410 3.5 mi ---	FA & FM Prev	\$0 366-HMA  FMO	LCL						
					FMO				630		
					SPC						
					FA						
											\$ 630
BROS-CO04()-8J-04 Jeff Wells Bridge TPMS ID: 7245	135th Ave Bridge Replacement with Approach Grading 10-68-19 near the center	25 0.1 mi 64810	LOCAL Prev	\$0 320 Bridges  HBRRP	LCL						48
					FMO						
					SPC						
					FA					192	
											\$ 240

Don't show \$\$\$ for FM projects in budget - only program

LCL

\$ 48

\$

870