

Iowa Department of Transportation

**SECONDARY ROAD
CONSTRUCTION PROGRAM**

County: Appanoose County

Fiscal Year: 2011

Version: Original

COUNTY CERTIFICATION

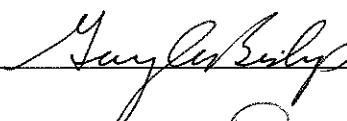
The detailed construction program for the secondary road system was adopted by the Board of Supervisors on 3/15/10.
Date

ATTESTED


Linda Henry

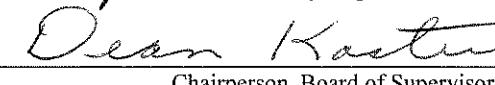
County Auditor

3/15/10
Date


Gayle Bily

County Engineer

3/15/10
Date


Dean Kastin

Chairperson, Board of Supervisors

3/15/10
Date

IOWA DOT PROGRAM APPROVALS

Recommend Approval: _____
OLS Reviewer _____
Date _____

Approval: _____
Director of Local Systems _____
Date _____

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

Project Number Local ID Project Name	Location Description of Work Location/Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types	Fund	Accomp Year FY: 2011	Priority Years				\$ Total Notes:
							1st FY: 2012	2nd FY: 2013	3rd FY: 2014	4th FY: 2015	
BROS-C004(58)--8J-04 Purdue Bottom TPMS ID: 17720	493rd Street / : 238th Ave. to Chariton Rover Br. Replace bridge in new location and place fill accross bottom to reduce erosion and road being under water. S16,20,21:T6917:R	1 MI 065240	Local Previous	\$80 - FEMA HBP	LCL FMO SPC FA	140 120 240					\$500
BROS-C004(70160990)-- 8J-04 Hayes Bridge TPMS ID: 7244	405th St: Near NE Cor Bridge Replacement with Approach Grading S09:T70:R16	40 0.1 MI 065820	FM Previous	\$0 320 - Bridges SPC HBP	LCL FMO SPC FA	60 48 192					\$240
BROS-C004(71)--8J-04 SW Cincy Bridge TPMS ID: 4661	183rd Ave: 600th St S 1.1 MI Bridge replacement with approach grading S16:T67:R18	60 0.1 MI 063860	Local Previous	\$0 320 - Bridges SPC HBP	LCL FMO SPC FA	60 240					\$300
BROS-C004(BR67161706)- -5F-04 W Coal City Bridge TPMS ID: 4660	290th Ave: Nea W1/4 Cor Bridge Replacement with approach grading S17:T67:R16	70 0.1 MI 063610	FM Previous	\$0 320 - Bridges SPC HBP	LCL FMO SPC FA	46 184					\$230
BROS-C004(BR67162371)- -5F-04 Probasco Bridge TPMS ID: 4659	610th St: Near NE Cor Bridge Replacement with approach grading S23:T67:R16	50 0.1 MI 063670	FM Previous	\$0 320 - Bridges SPC HBP	LCL FMO SPC FA	67 266					\$333
L-20101--73-4 County on Rd Str by Moulton TPMS ID: 19239	310th Ave: 300th Street S 0.5 MI Replace outfall culvert for an on-road impoundment structure S22:T68:R16	35 0.2 MI --	Local New	\$10 384 - Erosion Control RCD LOCAL	LCL FMO SPC FA	10 30					\$40

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							1st FY: 2012	2nd FY: 2013	3rd FY: 2014	4th FY: 2015	
L-20104--73-04 Glick on rd str TPMS ID: 19252	249th Ave.: 493rd St. N 0.2 MI Replace out fall culvert for an on road impoundment structure S15:T69:R17	10 0.1 MI --	Local New	\$10 331 - Pipe Culverts	LCL	10					\$40
					FMO						
					RCD	SPC	30				
					LOCAL	FA					
L-STP?--73-04 Old Hwy 5 So of Moravia TPMS ID: 17480	243rd &244th Ave.: Moravia CL to SH5 Widen with gravel/HMA, Paver lay a gravel interlayer, 4 Inches HMA over lay S9,16,21:T70:R17	310 2 MI --	Local Previous	\$0 366 - HMA Paving	LCL	420					\$500
					FMO						
					SPC						
					LOCAL	FA	80				
RRP-C004(RR Xing)--8A-04 RR crossing Const. Projects - 3 TPMS ID: 17702	J29, 200th St, T14 / : J29 at Rathbun, 200th Ave At Clarkdale, T14 at Mystic Railroad Crossing re construction at three sites through IDOT cost share program. S:T:R	0 MI --	FA Previous	\$0 - OTHER	LCL	42					\$210
					FMO						
					SPC	42					
					RHC	FA	126				
BROS-C004(BR68191054)- -8J-04 Jeff Wells Bridge TPMS ID: 7245	135th Ave: Near Center Bridge Replacement with Approach Grading S10:T68:R19	25 0.1 MI 064810	Local Previous	\$0 320 - Bridges	LCL		48				\$240
					FMO						
					SPC						
					HBP	FA	192				
FM-C004()--55-4 Dewy Road Industrial Park O.L. TPMS ID: 19205	CENTERVILLE ARMORY: 230th Ave W 0.35 MI Pavement rhabilitation and Over Lay S07:T68:R17	400 0.35 MI --	FM New	\$0 366 - HMA Paving	LCL						\$300
					FMO		300				
					SPC						
					FM	FA					
LFM-20102--7X-4 Moulton WS Str B9 TPMS ID: 19240	290th Ave: 300th Street S 0.5 MI Replace outfall culvert and berm for a Moulton water shed on road structure S30:T68:R16	15 0.2 MI --	FA and FM New	\$10 - RCD	LCL		10				\$40
					FMO						
					SPC		30				
					LOCAL	FA					

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							1st	2nd	3rd	4th	
							FY: 2012	FY: 2013	FY: 2014	FY: 2015	
LFM-20121--7X-04 West Bridge TPMS ID: 19221	485th Street: 330th Avenue E 0.9 MI Replace bridge with Beam and Slab type bridge with County Crew S:T:R	35 0.1 MI 065040	FM New	\$75 320 - Bridges	LCL		75				\$75
					FMO						
					SPC						
					LOCAL	FA					
STP-S-C004()--5E-04 J46 Overlay TPMS ID: 14409	Hwy J46 / Hwy J46: Hwy 5 West to Numa S13:T68:R18	1020-1350 6 MI --	FA and FM Previous	\$0 300 - Balance In Reserve	LCL						\$1,080
					FMO		216				
					SPC						
					STP	FA	864				
BRS-C004(20106)--60-4 RBC Wood Duck Marsh J5T TPMS ID: 19261	J5T: 430th Street N 0.5 MI Replace two large multiplate culverts with a Twin Barrel RBC with a special inlet to control water depth in a created wet land using special funds through the Corp of Engineers to build the RBC S18:T70:R17	810 0.2 MI --	FA and FM New	\$0 320 - Bridges	LCL						\$400
					FMO			100			
					SPC						
					HBP	FA		300			
L-20103--73-4 Moulton WS Str E11 TPMS ID: 19241	310th Ave: 310th Street S 0.9 MI Replace outfall culvert for Moulton Watershed Structure E11 S22:T68:R16	35 0.2 MI --	Local New	\$10 -	LCL			10			\$40
					FMO						
					RCD	SPC		30			
					LOCAL	FA					
BROS-C004()--8J-4 Dewey Rd Pony Truss TPMS ID: 19222	Dewey Road: 260th Avenue W 0.4 MI Bridge replacement on a local road S10:T68:R17	70 0.1 MI 064360	Local New	\$0 320 - Bridges	LCL				60		\$300
					FMO						
					SPC						
					HBP	FA			240		
FM-C004(68)--55-04 HMA69160327 TPMS ID: 4656	T-61 / Unionville Rd S T61: 34-70-16 to 34-69-16 3" HMA Resurfacing & Granular Shoulders S3:T69:R16	740 5.5 MI --	FA and FM Previous	\$0 366 - HMA Paving	LCL						\$950
					FMO				950		
					SPC						
					FM	FA					

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							1st	2nd	3rd	4th	
							FY: 2012	FY: 2013	FY: 2014	FY: 2015	
FM-C004()--55-04 HMA69160103 TPMS ID: 4718	Unionville Rd J3T: 01-69-16 to 34-70-16 3" HMA Resurfacing & Granular Shoulder S01:T69:R16	230-410 3.5 MI --	FA and FM Previous	\$0 366 - HMA Paving	LCL						\$630
					FMO					630	
					SPC						
					FM	FA					
L-()--73-04 Sale Barn Road TPMS ID: 12681	217th Ave: Near SE Cor Re-grading & 8" PCC Paving S12:T68:R18	620 0.3 MI --	Local Previous	\$0 367 - PCC Paving	LCL					500	\$500
					FMO						
					SPC						
					LOCAL	FA					

FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM SUMMARY
For

Appanoose County

Year	In thousands of dollars					Total
	2011	2012	2013	2014	2015	
LCL	682	133	10	60	500	1,385
FMO	161	516	100	950	630	2,357
SPC	222	30	30	0	0	282
FA	1,328	1,056	300	240	0	2,924
Totals:	2,393	1,735	440	1,250	1,130	6,948

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Iowa Department of Transportation

	SECONDARY ROAD BUDGET	County:	Appanoose County
		Fiscal Year:	2011
		Version:	Original

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on 3/15/10
Date

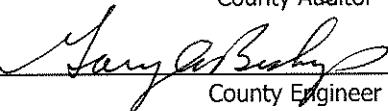
ATTESTED



County Auditor

3/15/10

Date



County Engineer

3/15/10

Date



Chairperson, Board of Supervisors

3/15/10

Date

IOWA DOT BUDGET APPROVALS

Recommended Approval: _____ OLS Reviewer _____ Date _____

Approved: _____ Director, Office of Local Systems _____ Date _____

F. Y. 2011 SECONDARY ROAD BUDGET for Appanoose County
Original

		Actual Receipts Prior Years		Estimated Receipts	
		2 nd Prior	1 st Prior	Current	Next
		From: 01-Jul-2007	From: 01-Jul-2008	From: 01-Jul-2009	From: 01-Jul-2010
		To: 30-Jun-2008	To: 30-Jun-2009	To: 30-Jun-2010	To: 30-Jun-2011
1. County Auditor's Secondary Road Fund Beginning Balance		\$840,097	\$974,568	\$888,946	\$385,611
2. Receipts from Property Tax Levies	0.00000 Dollars on all taxable property in county except on that within cities and towns. (Rural Basic levy rate)	\$482,360	\$495,940	\$495,000	\$495,940
	0.00000 Dollars on all taxable property in (General Basic levy rate)				
2A. Local Option Sales Tax		\$93,508	\$94,587	\$75,000	\$111,000
3. Regular Road Use Tax Received		\$2,021,993	\$1,945,116	\$2,103,507	\$2,166,670
3b. Amount for 306.8A TJ		\$0	\$0	\$0	\$0
3c. Amount for 306.4(a3)		\$31,402	\$30,410	\$33,013	\$33,013
3d. Time 21		\$0	\$6,265	\$102,433	\$144,714
4. RISE Funds		\$0	\$0	\$0	\$0
5. Bridge Replacement Funds		\$0	\$223,131	\$530,400	\$480,000
6. Proposed transfer of FM funds to Local Secondary Fund. (Section 309.10 - Code of Iowa)		\$0	\$0	\$0	\$0
7. Tax Refunds (-) and/or Credits (+). (Section 309.10 - Code of Iowa)		\$0	\$0	\$0	\$0
8. Miscellaneous Receipts	Matls, FAX, Fees, Photos	\$772,927	\$843,063	\$5,100	\$5,100
	Mystic Mtce 5000, Trips	\$0	\$0	\$5,500	\$5,500
Donations, sale of used materials, Special Assessments, etc.	Gasoline	\$0	\$0	\$51,000	\$51,000
	FEMA, State Disaste Assist.	\$0	\$0	\$301,000	\$2,000
	iJobs	\$0	\$0	\$382,079	\$99,814
Itemize for Next Year	Zoning Reimb, COE&IDNR reimb	\$0	\$0	\$8,300	\$8,300
9. Total of Miscellaneous Receipts (Sum of 7a through 7f)		\$772,927	\$843,063	\$752,979	\$171,714
10. TOTAL RECEIPTS (Add Lines 1, 2, 3, 4, 5, 6, & 8)		\$4,242,287	\$4,613,080	\$4,981,278	\$3,988,662
11. Road Use Tax Funds transferred or to be transferred by State Treasurer, at county request, to FM fund for construction.		\$0	\$0	\$0	\$0

F. Y. **2011** SECONDARY ROAD BUDGET for **Appanoose County** COUNTY
Original

Summary of Actual and Proposed Expenditures	Actual Expenditures Prior Years		Estimated Expenditures	
	2 nd Prior	1 st Prior	Current	Next
	From: 01-Jul-2007 To: 30-Jun-2008	From: 01-Jul-2008 To: 30-Jun-2009	From: 01-Jul-2009 To: 30-Jun-2010	From: 01-Jul-2010 To: 30-Jun-2011
70X * Administration and Engineering				
700 Administration Expenditures (100)	\$197,803	\$239,383	\$250,000	\$240,000
701 Engineering Expenditures (100)	\$303,792	\$197,138	\$273,000	\$240,000
TOTAL - ADMINISTRATION & ENGINEERING :	\$501,595	\$436,521	\$523,000	\$480,000
020 * Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	\$43,099	\$418,653	\$1,232,667	\$770,000
71X * Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$275,196	\$324,080	\$247,000	\$230,000
711 Roads (4250, 460, 480)	\$1,019,235	\$1,268,120	\$1,300,000	\$1,100,000
712 Snow and Ice Control (520)	\$173,048	\$119,095	\$120,000	\$120,000
713 Traffic Controls (590)	\$122,062	\$87,450	\$130,000	\$130,000
714 Road Clearing (490)	\$108,670	\$125,486	\$120,000	\$120,000
TOTAL - ROADWAY MAINTENANCE :	\$1,698,211	\$1,924,231	\$1,917,000	\$1,700,000
72X * General Roadway				
720 New Equipment (610)	\$175,924	\$230,337	\$220,000	\$160,000
721 Equipment Operations (620, 630, 650)	\$814,415	\$700,959	\$650,000	\$600,000
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$12,391	\$13,651	\$33,000	\$33,000
723 Real Estate and Buildings (800)	\$22,084	- \$218	\$20,000	\$20,000
TOTAL - GENERAL ROADWAY :	\$1,024,814	\$944,729	\$923,000	\$813,000
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$3,267,719	\$3,724,134	\$4,595,667	\$3,763,000
County Auditor's Bal. of Sec. Road Fund at end of Fiscal Year	\$974,568	\$888,946	\$385,611	\$225,662
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$4,242,287	\$4,613,080	\$4,981,278	\$3,988,662

* Control items